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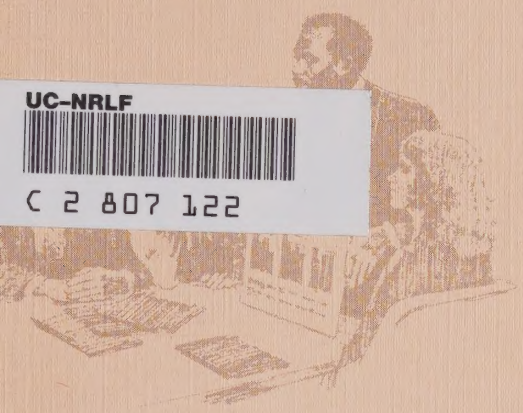

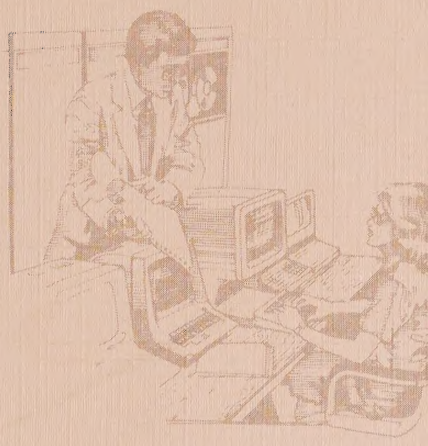

COUNTY of SAN JOAQUIN

1987-88

PROPOSED BUDGET

SUMMARY SCHEDULES

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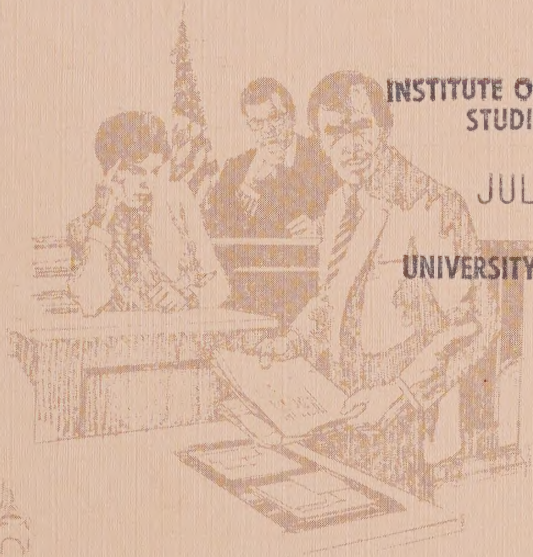

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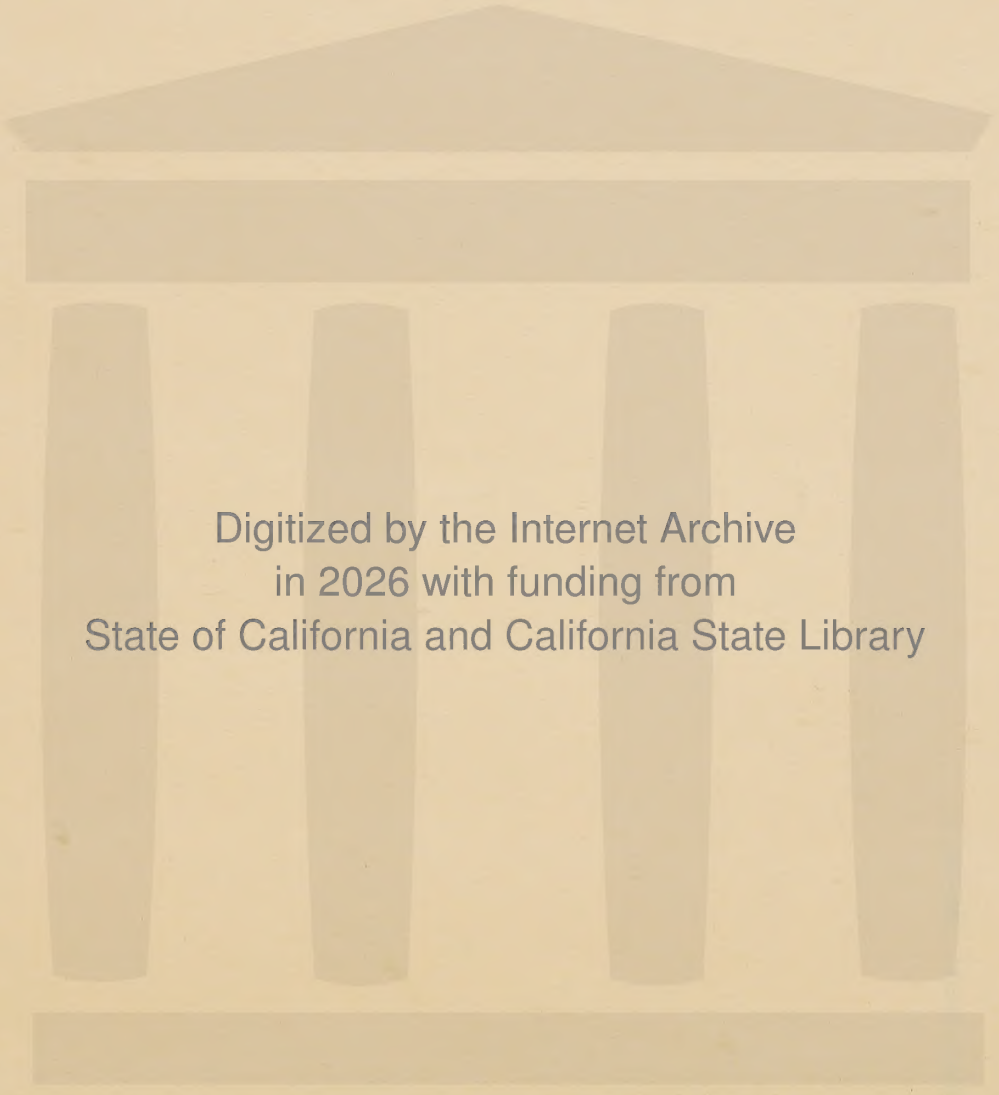

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BUDGET SUMMARY SCHEDULES

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY BUDGET FORM
SCHEDULE 1

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET
FOR FISCAL YEAR 1987-88

COUNTY FUNDS		AVAILABLE FINANCING				FINANCING REQUIREMENTS		
Fund	Fund Code	Fund Balance Unreserved/ Undesignated June 30,1987	Cancellation of Prior Year Reserves	Estimated Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provisions for Reserves and/or Designations (new or incr.)	Total Financing Requirements
COUNTYWIDE FUNDS								
General	01	5,097,189		316,549,160	321,646,349	320,716,999	929,350	321,646,349
Road	02	5,259,747		13,916,480	19,176,227	19,106,604	69,623	19,176,227
JTPA-II-B SYETP	03	35,000		1,736,693	1,771,693	1,771,693	0	1,771,693
Capital Outlay	04	2,875,233		12,704,664	15,579,897	15,579,897	0	15,579,897
Fish and Game	05	3,202		14,000	17,202	17,202	0	17,202
JTPA	08	0		7,412,144	7,412,144	7,412,144	0	7,412,144
Transp. Coord.	09	0		713,824	713,824	713,824	0	713,824
Rabies Treat/Erad	10	9,680		498,050	507,730	504,730	3,000	507,730
Contingency	11	3,400,000		1,100,000	4,500,000	4,500,000	0	4,500,000
General Reserve	12	0		0	0	0	0	0
Revenue Sharing	24	0		0	0	0	0	0
TOTAL COUNTYWIDE FUNDS		16,680,051	0	354,645,015	371,325,066	370,323,093	1,001,973	371,325,066
LESS THAN COUNTYWIDE FUNDS								
Road District 1	13	311,890		376,893	688,783	688,783	0	688,783
Road District 2	14	395,712		162,644	558,356	558,356	0	558,356
Road District 3	15	2,105,474		933,450	3,038,924	3,038,924	0	3,038,924
Road District 4	16	176,291		1,035,248	1,211,539	1,211,539	0	1,211,539
Road District 5	17	1,128,156		832,824	1,960,980	1,960,980	0	1,960,980
County Library	18	61,236		2,501,196	2,562,432	2,562,432	0	2,562,432
TOTAL LESS THAN COUNTYWIDE FUNDS		4,178,759	0	5,842,255	10,021,014	10,021,014	0	10,021,014
GRAND TOTAL		20,858,810	0	360,487,270	381,346,080	380,344,107	1,001,973	381,346,080

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY BUDGET FORM
SCHEDULE 2

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 1987

COUNTY FUNDS		Fund Balance (per Auditor) as of June 30,1987	LESS: FUND BALANCE-RESERVED/DESIGNATED JUNE 30			Fund Balance Unreserved/ Undesignated June 30,1987
Fund	Fund Code	(Estimated)	Encumbrances	General & Other Reserves	Designations	(Estimated)
COUNTYWIDE FUNDS						
General	01	6,597,189	1,500,000			5,097,189
Road	02	5,259,747				5,259,747
JTPA-II-B SYETP	03	35,000				35,000
Capital Outlay	04	17,379,088	14,503,855			2,875,233
Fish and Game	05	26,673			23,471	3,202
JTPA	08	0				0
Transp. Coord.	09	0				0
Rabies Treat/Erad	10	9,680				9,680
Contingency	11	3,400,000				3,400,000
General Reserve	12	6,500,000		6,500,000		0
Revenue Sharing	24	0				0
TOTAL COUNTYWIDE FUNDS		39,207,377	16,003,855	6,500,000	23,471	16,680,051
LESS THAN COUNTYWIDE FUNDS						
Road District 1	13	311,890				311,890
Road District 2	14	395,712				395,712
Road District 3	15	2,105,474				2,105,474
Road District 4	16	176,291				176,291
Road District 5	17	1,128,156				1,128,156
County Library	18	61,236				61,236
TOTAL LESS THAN COUNTYWIDE FUNDS		4,178,759	0	0	0	4,178,759
GRAND TOTAL		43,386,136	16,003,855	6,500,000	23,471	20,858,810

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY BUDGET FORM
SCHEDULE 3

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
(With Supplemental Data Affecting Reserve/Designation Balances)
FOR FISCAL YEAR 1987-88

Description	Reserves/ Designations Balance as of June 30,1987	Amount Made Available for Financing by Cancellation		Increase or New Reserves/Desig. to be Provided in Budget Year		Total Reserves/ Designations for Budget Year	Fund
		Recommended	Approved/ Adopted by the Board of Supv.	Recommended	Approved/ Adopted by the Board of Supv.		
General Reserve	6,500,000	0	0	0	0	6,500,000	General Reserve
Designated- Equipment	23,471	0	0	0	0	23,471	Fish and Game
Designated- Payroll Accrual	0	0	0	929,350	0	929,350	General Fund
Designated- Payroll Accrual	0	0	0	69,623	0	69,623	Road Fund
Designated- Payroll Accrual	0	0	0	3,000	0	3,000	Rabies Trtmt/Erad
TOTAL	6,523,471	0	0	1,001,973	0	7,525,444	

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1985-1986	ESTIMATED 1986-1987	RECOMMENDED 1987-1988	APPROVED BY BOARD OF SUPERVISORS 1987-1988	FUND (GENERAL UNLESS OTHERWISE INDICATED)
	TAXES					
1001-0000	PROPERTY TAXES-CURRENT-SECURED	41,148,763	43,901,290	48,299,528	48,299,528	
1001-0000	PROPERTY TAXES-CURRENT-SECURED	197,028	203,000	218,845	218,845	ROAD DIST # 1
1001-0000	PROPERTY TAXES-CURRENT-SECURED	73,959	78,700	84,816	84,816	ROAD DIST # 2
1001-0000	PROPERTY TAXES-CURRENT-SECURED	453,554	450,700	485,805	485,805	ROAD DIST # 3
1001-0000	PROPERTY TAXES-CURRENT-SECURED	491,953	536,000	577,732	577,732	ROAD DIST # 4
1001-0000	PROPERTY TAXES-CURRENT-SECURED	398,569	419,600	452,367	452,367	ROAD DIST # 5
1001-0000	PROPERTY TAXES-CURRENT-SECURED	893,999	959,600	1,034,398	1,034,398	LIBRARY
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	1,045,954	1,520,880	1,550,000	1,550,000	
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL		5,460	6,250	6,250	ROAD DIST # 1
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	5,250	5,460			ROAD DIST # 1
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL		2,075	2,375	2,375	ROAD DIST # 2
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	1,993	2,075			ROAD DIST # 2
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL		11,700	14,000	14,000	ROAD DIST # 3
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	11,245	11,700			ROAD DIST # 3
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL		13,650	15,700	15,700	ROAD DIST # 4
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	13,134	13,650			ROAD DIST # 4
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL		11,350	12,900	12,900	ROAD DIST # 5
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	10,904	11,350			ROAD DIST # 5
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL		24,025	28,100	28,100	LIBRARY
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	23,102	24,025	28,100	28,100	LIBRARY
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	3,111,889	3,120,000	3,214,396	3,214,396	
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	15,220	14,400	14,832	14,832	ROAD DIST # 1
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	5,713	5,600	5,749	5,749	ROAD DIST # 2
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	35,037	32,000	32,926	32,926	ROAD DIST # 3
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	38,004	38,000	39,156	39,156	ROAD DIST # 4
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	30,790	29,800	30,659	30,659	ROAD DIST # 5
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	69,062	68,100	70,107	70,107	LIBRARY
1020-0000	PROPERTY TAXES-PRIOR-SECURED	1,873,465	1,300,000	2,500,000	2,500,000	
1020-0000	PROPERTY TAXES-PRIOR-SECURED	9,428	10,000	9,600	9,600	ROAD DIST # 1
1020-0000	PROPERTY TAXES-PRIOR-SECURED	3,583	3,700	3,700	3,700	ROAD DIST # 2
1020-0000	PROPERTY TAXES-PRIOR-SECURED	20,050	23,000	21,300	21,300	ROAD DIST # 3
1020-0000	PROPERTY TAXES-PRIOR-SECURED	23,588	24,900	25,300	25,300	ROAD DIST # 4
1020-0000	PROPERTY TAXES-PRIOR-SECURED	19,626	20,200	20,000	20,000	ROAD DIST # 5
1020-0000	PROPERTY TAXES-PRIOR-SECURED	41,760	45,400	45,400	45,400	LIBRARY
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	73,242-	5,800	43,500	43,500	
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	369-	21	190	190	ROAD DIST # 1
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	140-	9	75	75	ROAD DIST # 2
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	783-	83	400	400	ROAD DIST # 3
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	922-	58	525	525	ROAD DIST # 4
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	767-	39	400	400	ROAD DIST # 5
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	1,616-	129	925	925	LIBRARY
1040-0003	PROPERTY ASSESSMENTS-PRIOR	20				
1050-0000	SPECIAL DISTRICT AUGMENTATION	7,385	1,478			CAPITAL OUTLAY
1050-0000	SPECIAL DISTRICT AUGMENTATION	67,703	67,462	67,974	67,974	ROAD DIST # 1

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1987-1988

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1985-1986	ESTIMATED 1986-1987	RECOMMENDED 1987-1988	APPROVED BY BOARD OF SUPERVISORS 1987-1988	FUND (GENERAL UNLESS OTHERWISE INDICATED)
1050-0000	SPECIAL DISTRICT AUGMENTATION	37,998	37,635	39,359	39,359	ROAD DIST # 2
1050-0000	SPECIAL DISTRICT AUGMENTATION	235,073	235,284	228,609	228,609	ROAD DIST # 3
1050-0000	SPECIAL DISTRICT AUGMENTATION	285,059	284,010	302,555	302,555	ROAD DIST # 4
1050-0000	SPECIAL DISTRICT AUGMENTATION	217,142	216,002	222,390	222,390	ROAD DIST # 5
1050-0000	SPECIAL DISTRICT AUGMENTATION	1,115,046	1,117,000	1,131,383	1,131,383	LIBRARY
1060-0000	PENALTIES & COSTS ON DELINQUENT TAXES	586,593	715,680	670,000	670,000	
1060-0001	PENALTIES & COSTS ON DELINQUENT TAXES-SB813	35,678	85,165	70,000	70,000	
1060-0002	ADMINISTRATION COSTS-SB813	155,468	86,123	158,500	158,500	
1060-0003	REDEMPTION FEES	23,600				
1060-0004	TAX COLLECTORS COST ON DELINQUENT TAXES		83,000	115,000	115,000	
1070-0000	SALES AND USE TAXES	5,373,793	5,450,000	5,600,000	5,600,000	
1070-0002	SALES TAX-GASOLINE-LTF	1,000,000	1,000,000	962,157	962,157	ROAD
1070-0002	SALES TAX-GASOLINE-LTF	50,880	51,300	53,000	53,000	TRANS COORD
1070-0004	SALES TAX-TRANSPORTATION AUDITOR	2,000	2,000	2,000	2,000	
1070-0005	SALES TAX-GASOLINE-LTF BICYCLE PATH & PED WAY		45,038			TRANS COORD
1070-0007	SALES TAX-GASOLINE-LTF SMART-HOSPITAL ROUTE	24,554	24,030	26,433	26,433	TRANS COORD
1080-0101	FRANCHISES-GENERAL-CALIFORNIA WATER SERVICE CO	58,801	56,900	60,000	60,000	
1080-0102	FRANCHISES-GENERAL PG&E GAS	294,439	204,000	210,000	210,000	
1080-0103	FRANCHISES-GENERAL PG&E ELECTRIC	474,519	401,600	410,000	410,000	
1080-0104	FRANCHISES-GENERAL SOUTHERN PACIFIC	289	290	290	290	
1080-0105	FRANCHISES-GENERAL STANDARD GAS	236	220	220	220	
1080-0108	FRANCHISES-GENERAL-TENNECO OIL	2	2	6	6	
1080-0301	FRANCHISES-CATV-UAAC	600	760	760	760	
1080-0302	FRANCHISES-CATV-CONTINENTAL	60,373	75,300	80,000	80,000	
1080-0304	FRANCHISES-CATV-LODI CABLE	3,527	4,000	4,000	4,000	
1080-0310	FRANCHISES-CATV-SONIC CABLE	1,076	1,525	1,600	1,600	
1090-0002	OTHER TAXES-HOTEL & MOTEL	165,650	172,533	165,000	165,000	
1090-0003	OTHER TAXES-DOCUMENTARY STAMP	672,959	968,300	1,007,220	1,007,220	
1090-0005	OTHER TAXES-RACEHORSE	3,091	4,350	4,000	4,000	
	TOTAL TAXES	**60,941,937**	**64,338,716**	**70,482,512**	**70,482,512**	
	LICENSES, PERMITS AND FRANCHISES					
2001-0000	LICENSES & PERMITS-ANIMAL	42,913	49,500	49,500	49,500	RABIES TRTMNT
2010-0000	LICENSES & PERMITS-BUSINESS	34,424	30,000	32,000	32,000	
2020-0000	LICENSES & PERMITS-CONSTRUCTION	862,670	1,159,000	1,178,000	1,178,000	
2020-0001	LICENSES & PERMITS MOBILE HOME	4,207	13,618	14,000	14,000	
2040-0001	LICENSES & PERMITS-AG PRESERVE FEES	1,540	1,120	1,050	1,050	
2050-0001	LICENSES & PERMITS-OTHER-MARRIAGE	3,689	2,620	3,400	3,400	
2050-0002	LICENSES & PERMITS-OTHER-DANCE	490	330	350	350	
2050-0004	LICENSES & PERMITS-GUN	210	225	200	200	
2050-0005	PEST CONTROL REGISTRATION	2,315	2,300	2,300	2,300	
2050-0006	LICENSES & PERMITS-DOMESTIC VIOLENCE	37,538	35,000	35,000	35,000	
2050-0007	APIARY REGISTRATION	3,068	2,200	1,800	1,800	

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1985-1986	ESTIMATED 1986-1987	RECOMMENDED 1987-1988	APPROVED BY BOARD OF SUPERVISORS 1987-1988	FUND (GENERAL UNLESS OTHERWISE INDICATED)
	TOTAL LICENSES, PERMITS AND FRANCHISES	**993,064**	**1,295,913**	**1,317,600**	**1,317,600**	
	FINES FORFEITS AND PENALTIES					
3001-0001	FINES-VEHICLE CODE-MANTECA MUNICIPAL COURT	105,965	125,859	126,633	126,633	
3001-0001	FINES-VEHICLE CODE-MANTECA MUNICIPAL COURT	96,461	115,447	115,447	115,447	ROAD
3001-0002	FINES-VEHICLE CODE-RIPON MUNICIPAL COURT	11,243	12,120	12,120	12,120	
3001-0002	FINES-VEHICLE CODE-RIPON MUNICIPAL COURT	5,519	6,063	7,000	7,000	ROAD
3001-0003	FINES-VEHICLE CODE-ESCALON MUNICIPAL COURT	9,579	9,232	9,300	9,300	
3001-0003	FINES-VEHICLE CODE-ESCALON MUNICIPAL COURT	3,796	3,766	4,000	4,000	ROAD
3001-0004	FINES-VEHICLE CODE-TRACY MUNICIPAL COURT	247,815	248,000	255,440	255,440	
3001-0004	FINES-VEHICLE CODE-TRACY MUNICIPAL COURT	226,050	229,000	219,526	219,526	ROAD
3001-0005	FINES-VEHICLE CODE-LODI MUNICIPAL COURT	193,320	250,000	250,000	250,000	
3001-0005	FINES-VEHICLE CODE-LODI MUNICIPAL COURT	158,253	200,000	200,000	200,000	ROAD
3001-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT	287,472	320,000	325,000	325,000	
3001-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT	241,598	265,000	280,000	280,000	ROAD
3005-0008	FINES-DRUNK DRIVING-STATHAM	220,987	321,000	248,369	248,369	
3010-0001	FINES-OTHER COURT-MANTECA MUNICIPAL COURT	8,285	9,700	9,367	9,367	
3010-0002	FINES-OTHER COURT-RIPON MUNICIPAL COURT	528	644	485	485	
3010-0003	FINES-OTHER COURT-ESCALON MUNICIPAL COURT	806	193	512	512	
3010-0004	FINES-OTHER COURT-TRACY MUNICIPAL COURT	12,511	18,000	18,540	18,540	
3010-0005	FINES-OTHER COURT-LODI MUNICIPAL COURT	16,454	24,590	25,000	25,000	
3010-0006	FINES-OTHER COURT-STOCKTON MUNICIPAL COURT	82,862	112,000	112,000	112,000	
3010-0007	FINES-OTHER COURT-SUPERIOR COURT	9,888	6,000	6,000	6,000	
3010-0008	FINES-OTHER COURT-FISH & GAME	15,111	12,100	14,000	14,000	FISH AND GAME
3010-0010	FINES-OTHER-PROBATION DEPARTMENT	684,413				
3010-0010	FINES-OTHER-PROBATION DEPARTMENT		600,000	640,000	640,000	
	TOTAL FINES FORFEITS AND PENALTIES	**2,638,916**	**2,888,714**	**2,878,739**	**2,878,739**	
	REVENUE FROM USE OF MONEY AND PROPERTY					
4001-0000	INTEREST	1,626,338	1,263,504	1,200,000	1,200,000	
4001-0000	INTEREST	329,185	287,725	275,000	275,000	ROAD
4001-0000	INTEREST	242,522	1,083,899	750,000	750,000	CAPITAL OUTLAY
4001-0000	INTEREST	48,238	50,419	50,000	50,000	ROAD DIST # 1
4001-0000	INTEREST	23,772	26,336	23,000	23,000	ROAD DIST # 2
4001-0000	INTEREST	155,474	145,438	130,000	130,000	ROAD DIST # 3
4001-0000	INTEREST	87,483	56,068	50,000	50,000	ROAD DIST # 4
4001-0000	INTEREST	91,556	80,129	75,000	75,000	ROAD DIST # 5
4001-0000	INTEREST	736,289				REV SHARING
4001-0001	INTEREST-DELINQUENT ACCOUNTS	43,531	25,535	25,000	25,000	
4001-0002	INTEREST-LOANS	146,164				CONTINGENCY

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1987-1988

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1985-1986	ESTIMATED 1986-1987	RECOMMENDED 1987-1988	APPROVED BY BOARD OF SUPERVISORS 1987-1988	FUND (GENERAL UNLESS OTHERWISE INDICATED)
4001-0004	INTEREST-PUBLIC GUARDIAN-W&I 8009	88,505	10,000	10,000	10,000	
4001-0018	INTEREST INCOME FROM GENERAL RESERVE FUND	779,781	506,207	390,000	390,000	CAPITAL OUTLAY
4001-0019	INTEREST INCOME-HOSPITAL COST REPORT TR	346,850	193,804	180,000	180,000	CAPITAL OUTLAY
4010-0000	RENTS & CONCESSIONS	2,000	2,000	2,000	2,000	CAPITAL OUTLAY
4010-0101	RENTS-COURTHOUSE-BARBER SHOP	1,800	1,800	1,800	1,800	
4010-0102	RENTS-COURTHOUSE-BEAUTY SHOP	519				
4010-0106	RENTS-COURTHOUSE-RADIO KJOY	14,710	14,711	14,700	14,700	
4010-0202	RENTS-PROPERTY-7832 NORTH PERSHING	1,430	1,320	1,320	1,320	
4010-0212	RENTS-PROPERTY-LIBERTY ROAD		1,600			
4010-0213	RENTS-PROPERTY-FARM & CREAMERY	12,437	4,225	4,225	4,225	
4010-0214	RENTS-PROPERTY-MICKE GROVE-FIELD CROPS		6,500	6,500	6,500	
4010-0215	RENTS-PROPERTY-MICKE GROVE-VINEYARD	7,130	21,010	21,010	21,010	
4010-0215	RENTS-PROPERTY-MICKE GROVE-VINEYARD		6,750	6,750	6,750	
4010-0221	RENTS-PROPERTY-MAGEE PARK AGRICULTURAL LEASE			900	900	
4010-0222	RENT-MISC COUNTY PROPERTY LEASE REV			9,295	9,295	
4010-0400	RENTS-OTHER	1,868				
4010-0401	RENTS-OTHER-PAY PHONES AT HOSPITAL	23	25	25	25	
4010-0402	RENTS-OTHER-PAY PHONES-OTHER	731	1,200	1,200	1,200	
4010-0406	RENTS-OTHER-COMMUNITY CENTER	4,596	4,000	4,000	4,000	
4010-0407	RENTS-OTHER-DEPT OF JUSTICE	15,584	12,000	12,000	12,000	
4010-0408	RENTS-OTHER-OFFICE SPACE COG	6,000	6,000	6,000	6,000	
	TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	**4,814,516**	**3,802,205**	**3,249,725**	**3,249,725**	
	AID FROM OTHER GOVERNMENT AGENCIES					
5020-0001	STATE-HIGHWAY USERS TAX S & H 2104	4,084,826	3,900,000	4,100,000	4,100,000	ROAD
5020-0002	STATE-HIGHWAY USERS TAX S & H 2106	767,373	780,000	770,000	770,000	ROAD
5020-0003	STATE-BICYCLE LANE		51,132			ROAD
5020-0004	STATE-SB300	2,275,834	702,821			ROAD
5040-0000	STATE-MOTOR VEHICLE IN-LIEU TAXES	9,091,892	9,789,780	11,155,000	11,155,000	
5040-0005	STATE-MOTOR VEHICLE IN-LIEU TAXES-R&T 11005	6,783,215	7,106,336	7,500,000	7,500,000	
5050-0000	STATE-TRAILER COACH IN-LIEU TAXES	242,917	160,000	160,000	160,000	
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS	3,376	6,900	3,800	3,800	
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS	26				ROAD DIST # 5
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS	15	17			LIBRARY
5070-0007	STATE-PUBLIC ASSISTANCE ADMIN-BHL SERVICES	197,704	216,990	216,990	216,990	
5070-0008	STATE-PUBLIC ASSIST ADMIN-ADOPTION SERV	392,135	427,663	427,863	427,863	
5070-0010	STATE-PUBLIC ASSIST ADMIN-EPSDT SERVICES	21,399	34,199	47,905	47,905	
5070-0011	STATE-PUBLIC ASSISTANCE ADMIN-CCS SERVICES	39,081	207,950	175,911	175,911	
5070-0012	STATE-PUBLIC ASSIST ADMIN-OUT OF HOME CARE	21,227		19,952	19,952	
5070-0014	STATE-PUBLIC ASSIST ADMIN-AFDC ELIGIBILITY	1,971,370	2,282,986	2,480,364	2,480,364	
5070-0015	STATE-PUBLIC ASSIST ADMIN-NAFS ELIGIBILITY	425,957	438,248	593,734	593,734	
5070-0016	STATE-PUBLIC ASSIST ADMIN-MEDI CAL ELIGIBILITY	1,825,404	2,282,323	2,556,232	2,556,232	
5070-0018	STATE-PUBLIC ASSIST ADMIN-STAFF DEVELOPMENT	38,760		45,430	45,430	

SCHEDULE 5
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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1985-1986	ESTIMATED 1986-1987	RECOMMENDED 1987-1988	APPROVED BY BOARD OF SUPERVISORS 1987-1988	FUND (GENERAL UNLESS OTHERWISE INDICATED)
5070-0022	STATE-PUBLIC ASSIST ADMIN-STATE ADULT	12,360	20,162	20,162	20,162	
5070-0024	STATE-PUBLIC ASSIST ADMIN-EMERGENCY ASSIST	50,933	38,966	90,234	90,234	
5070-0025	STATE-PUBLIC ASSIST ADMIN-SPECIAL ADULT		66,599	1,217	1,217	
5070-0026	STATE-PUBLIC ASSIST ADMIN GAIN		87,377	97,000	97,000	
5080-0000	STATE-AGED	1,974-				
5100-0000	STATE-CHILDREN AFDC	48,095,377	53,059,959	62,104,897	62,104,897	
5100-0001	STATE-CHILDREN AFDC SUPPORT ENFORCEMENT	234,762	350,000	405,854	405,854	
5110-0000	STATE-CHILDREN AFDC-FC	4,994,281	5,645,558	6,501,788	6,501,788	
5120-0000	STATE-CRIPPLED CHILDREN	657,647	583,248	655,452	655,452	
5130-0000	STATE-DISABLED	46-				
5131-0000	STATE-ADULTS-SPECIAL CIRCUMSTANCES	21,796	36,489	43,800	43,800	
5132-0000	STATE-ADOPTIONS	382,162	289,265	201,096	201,096	
5134-0000	STATE-HOMEMAKER SERVICES	357,279	355,070	438,625	438,625	
5160-0001	STATE-MHS-S/D-LOCAL PROGRAMS	9,252,951	9,438,539	9,802,374	9,802,374	
5160-0001	STATE-MHS-S/D-LOCAL PROGRAMS		93,068	74,708	74,708	
5160-0007	STATE-DRUG PROGRAM	495,979	300,031	254,601	254,601	
5160-0008	STATE-MENTAL HEALTH-PRIOR YEAR	60,998	845,648	870,700	870,700	
5160-0009	STATE-DRUG PROGRAM-PRIOR YEARS	26,905	26,365	37,971	37,971	
5160-0010	STATE-MHS-MIA	250,000	250,000	250,000	250,000	
5160-0011	STATE-DRUG PROGRAM-MIA	80,000	80,000	80,000	80,000	
5165-0000	STATE-ALCOHOL PROGRAM	675,728	622,546	622,547	622,547	
5190-0000	STATE-AGRICULTURE	41,514	35,800	38,000	38,000	
5190-0001	STATE-AGRICULTURE-PESTICIDE USE MILL TAX	244,393	247,478	205,000	205,000	
5190-0002	STATE-AGRICULTURE-MANDATED PESTICIDE PROGRAM	167,143	162,628	159,133	159,133	
5190-0003	STATE-AGRICULTURE-PEST DETECTION SYSTEM	128,228	129,520	131,000	131,000	
5190-0004	STATE-AGR PESTICIDE RESIDUE		8,500	8,500	8,500	
5210-0008	STATE-CONSTRUCTION-DURHAM FERRY			361,000	361,000	CAPITAL OUTLAY
5210-0010	STATE-CONSTRUCTION-OAK GROVE	11,044				CAPITAL OUTLAY
5210-0011	STATE-CONSTRUCTION-DOS REIS LANDING	117,741				CAPITAL OUTLAY
5210-0012	STATE-CONSTRUCTION-WESTGATE CAMPGROUND			93,000	93,000	CAPITAL OUTLAY
5210-0017	STATE-CONSTRUCTION-MICKE GROVE PARK	138,908				CAPITAL OUTLAY
5210-0058	STATE-CONSTRUCTION-REGIONAL SPORTS COMPLEX		469,940	300,000	300,000	CAPITAL OUTLAY
5210-0062	STATE-CONSTRUCTION-JAIL MEDICAL			1,000,000	1,000,000	CAPITAL OUTLAY
5210-0063	STATE-CONSTRUCTION-PARK & REC 1984 BOND ACT	106,049		150,000	150,000	CAPITAL OUTLAY
5210-0064	STATE-CONSTRUCTION MATCHING-FAS		305,000	207,000	207,000	ROAD
5210-0065	STATE AID-AB 3245-HOSPITAL		491,401			CAPITAL OUTLAY
5210-0066	STATE-CONSTR N/E SENIOR BOND ACT			140,000	140,000	CAPITAL OUTLAY
5210-0072	STATE-CONSTR-MICKE GROVE RESTROOM-B			58,000	58,000	CAPITAL OUTLAY
5210-0075	STATE-CONSTRUCTION-OAK GROVE PICNIC SHELTER			15,000	15,000	CAPITAL OUTLAY
5210-0077	STATE-CONSTRUCTION-DOIS REIS			50,000	50,000	CAPITAL OUTLAY
5210-0079	STATE-AID OFF SHORE DRILLING			44,000	44,000	CAPITAL OUTLAY
5210-0080	STATE-CONSTR-JUVENILE HALL-PROP 52 (0834)			279,222	279,222	CAPITAL OUTLAY
5210-0081	STATE-CONSTR-VAN ASSEN PK-SB2536 (0831)			9,625	9,625	CAPITAL OUTLAY
5210-0082	STATE-CONSTR-P & R-1986 BOND ACT (0649)			100,000	100,000	CAPITAL OUTLAY
5240-0001	STATE DISASTER ASSIST AB2536	20,557				
5240-0001	STATE DISASTER ASSIST AB2536	104,271				ROAD

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1985-1986	ESTIMATED 1986-1987	RECOMMENDED 1987-1988	APPROVED BY BOARD OF SUPERVISORS 1987-1988	FUND (GENERAL UNLESS OTHERWISE INDICATED)
5240-0002	STATE DISASTER ASSIST AB2536-SHERIFF	72,925				
5240-0003	STATE DISASTER ASSIST AB2536-PARKS & REC	19,591				
5250-0000	STATE-VETERANS AFFAIRS	37,314	35,793	35,793	35,793	
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	1,923,824	1,980,000	2,000,000	2,000,000	
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	9,409	9,400	9,150	9,150	ROAD DIST # 1
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	3,532	3,500	3,550	3,550	ROAD DIST # 2
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	21,661	21,600	20,300	20,300	ROAD DIST # 3
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	23,494	23,400	24,150	24,150	ROAD DIST # 4
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	19,035	19,000	19,000	19,000	ROAD DIST # 5
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	42,695	42,600	42,250	42,250	LIBRARY
5252-0007	STATE-TIMBER YIELD TAX	393				
5253-0000	STATE-WILLIAMSON ACT REIMBURSEMENT	1,120,479	1,334,529	1,335,000	1,335,000	
5255-0000	STATE-DIVERSIONARY FUNDS-HOSPITAL	3,375,497	3,538,854	3,662,714	3,662,714	
5258-0000	STATE-LTF/STA FUNDS-SCAT	107,792	86,780			TRANS COORD
5258-0002	STATE-LTF/STA FUNDS-AGING/CTS CONTRACT	176,233	239,527	411,454	411,454	TRANS COORD
5258-0005	STATE-LTF/STA FUNDS-WOODBRIDGE DIAL-A-RIDE	8,942	4,550	4,692	4,692	TRANS COORD
5258-0008	STATE-TDA FUNDS-GENERAL	82,230	70,876	144,776	144,776	TRANS COORD
5260-0002	STATE-OTHER-JUVENILE HALL MILK & MEALS	104,869	104,985	105,731	105,731	
5260-0007	STATE-OTHER-PEACE OFFICERS TRAINING	131,032	230,000			
5260-0007	STATE-OTHER-PEACE OFFICERS TRAINING			794,406	794,406	
5260-0010	STATE-OTHER-CIGARETTE TAX	200,903	183,000	180,000	180,000	
5260-0012	STATE-OTHER-UNCLAIMED GAS TAX-AGRICULTURAL	196,139	199,150	94,000	94,000	
5260-0016	STATE-OTHER-PESTICIDE DEALERS LICENSING	1,080	1,350	1,350	1,350	
5260-0017	STATE-OTHER-SHERIFF BOATING SAFETY	163,148	156,016	121,486	121,486	
5260-0029	STATE-OTHER-DELINQUENCY PREVENTION SUBSIDY	1,000	1,000	1,000	1,000	
5260-0034	STATE-OTHER-MANDATED COSTS-SHORT DOYLE CH1061		7,200	4,700	4,700	
5260-0048	STATE-OTHER-SUBV-REPAIRMAN LIC & TESTING FEES	1,265	1,277	1,277	1,277	
5260-0049	STATE-OTHER-WITNESS PROTECTION REIMBURSEMENT			15,000	15,000	
5260-0051	STATE-OTHER-MANDATED COST-CANIDATE FILING FEES		1,242			
5260-0052	STATE-OTHER-POSTCARD REGISTRATION	12,739	9,355	3,549	3,549	
5260-0053	STATE-OTHER-POSTAGE REIMB-ELECTION		4,000	7,900	7,900	
5260-0055	STATE-OTHER CONSERVATORSHIP INVESTIGATION	75,000	77,495	93,849	93,849	
5260-0057	STATE-OTHER GUARDIANSHIP INVESTIGATION			5,240	5,240	
5260-0058	STATE-OTHER-AREA AGENCY ON AGING-TITLE III B	433,312	413,516	404,016	404,016	
5260-0060	STATE-OTHER-DOA-TITLE V	122,235	115,872	116,414	116,414	
5260-0061	STATE-OTHER-MANDATED COSTS-INDIG CAPITAL CASES	13,907	75,000	200,000	200,000	
5260-0062	STATE-OTHER MANDATED COSTS-CORONERS-CH 498/77	23	1,300	1,400	1,400	
5260-0063	STATE-OTHER-MAND COST-VICT STATEMNT-FELONY CASE		2,500			
5260-0063	STATE-OTHER-MAND COST-VICT STATEMNT-FELONY CASE			16,000	16,000	
5260-0064	STATE-OTHER-MANDATED COSTS-DESTRTN OF MJ RECS		508	508	508	
5260-0065	STATE-OTHER-DOA-TITLE III-C-2	126,892	105,023	105,023	105,023	
5260-0066	STATE-OTHER-JSSP-PROBATION SERVICES	1,431,982	389,928	355,096	355,096	
5260-0067	STATE-OTHER-MANDATED COSTS-DISABLED VETERANS		10,200	10,200	10,200	
5260-0067	STATE-OTHER-MANDATED COSTS-DISABLED VETERANS		52	52	52	ROAD DIST # 1
5260-0067	STATE-OTHER-MANDATED COSTS-DISABLED VETERANS		20	20	20	ROAD DIST # 2
5260-0067	STATE-OTHER-MANDATED COSTS-DISABLED VETERANS		110	110	110	ROAD DIST # 3

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1985-1986	ESTIMATED 1986-1987	RECOMMENDED 1987-1988	APPROVED BY BOARD OF SUPERVISORS 1987-1988	FUND (GENERAL UNLESS OTHERWISE INDICATED)
5260-0067	STATE-OTHER-MANDATED COSTS-DISABLED VETERANS		130	130	130	ROAD DIST # 4
5260-0067	STATE-OTHER-MANDATED COSTS-DISABLED VETERANS		108	108	108	ROAD DIST # 5
5260-0067	STATE-OTHER-MANDATED COSTS-DISABLED VETERANS		226	226	226	LIBRARY
5260-0069	STATE-OTHER-WATER QUALITY MGMT PLAN	10,087				
5260-0070	STATE-OTHER RELIGNMENT-OLIVE AVE			55,000	55,000	ROAD
5260-0074	STATE-OTHER-STATE MANDATED COSTS-ARBITRATION		50,861	53,836	53,836	
5260-0077	STATE-OTHER-MANDATED COSTS-GUARD/CONSE FIL		6,645	7,000	7,000	
5260-0084	STATE-OTHER-DOA TITLE III-C-1	500,073	555,318	555,318	555,318	
5260-0085	STATE-OTHER-DOA USDA	264,058	275,470	275,470	275,470	
5260-0086	STATE-OTHER-TRAVEL-JUVENILE HALL	2,760	1,470	1,664	1,664	
5260-0089	STATE-OTHER-DEP CHILDREN FACILITY-MILK & MEALS	34,451	45,000	47,000	47,000	
5260-0091	STATE OTHER-VICTIM WITNESS PROGRAM	107,336	144,035	195,327	195,327	
5260-0096	STATE-OTHER-PROBATION OFFICER TRAINING PROGRAM	51,834	54,660	61,250	61,250	
5260-0105	STATE-OTHER-DOA BROWN BAG PROGRAM	14,513	18,500	20,000	20,000	
5260-0106	STATE-OTHER-MANDATED COSTS-ELECTION FILE PURGE		15,123			
5260-0107	STATE-OTHER-OFFICE OF CRIMINAL JUSICE PLANNING		125,000	150,000	150,000	
5260-0110	STATE-OTHER-NCOA	446,155	373,900	377,457	377,457	
5260-0111	STATE-OTHER-GANG VIOLENCE SUPPRESSION PROGRAM	19,118	52,562	25,699	25,699	
5260-0112	STATE-OTHER VICTIM ASSISTANCE CENTER		33,292	36,457	36,457	
5260-0113	STATE-OTHER-MANDATED COSTS-DENTAL RECORDS		500	500	500	
5260-0114	STATE-OTHER-STATE PAMPHLET	1,427	1,155			
5260-0115	STATE-OTHER-SMUD RANCHO SECO REIMBURSEMENT	12,860	67,854	93,157	93,157	
5260-0117	STATE-OTHER-AB-1733-CHILD ABUSE CONTRACT	64,271	228,820	152,649	152,649	
5260-0118	STATE-OTHER VERTICAL DEF OF INDIGENTS PROJ		106,753	107,198	107,198	
5260-0119	STATE-OTHER-STANDARD & TRAINING FOR CORRECTION	45,320				
5260-0119	STATE-OTHER-STANDARD & TRAINING FOR CORRECTION		85,000	93,250	93,250	
5260-0120	STATE-OTHER-DISTRICT ATTORNEY-POST	9,382	9,500	15,600	15,600	
5260-0121	STATE-OTHER-CAREER CRIMINAL PROJECT	11,635				
5260-0122	STATE-OTHER-DOA MATCH FUNDS	249,471	277,075	279,075	279,075	
5260-0123	STATE-OTHER-OFF HIGHWAY LICENSE FEE	16,626	21,261			FISH AND GAME
5260-0125	STATE-OTHER-DOA SNAP FUNDS	1,037-				
5260-0126	STATE-OTHER-911 REIMBURSEMENT		14,376			
5260-0129	STATE-OTHER JURY FEE REIM-SUPERIOR COURT	95,220	109,835	110,000	110,000	
5260-0130	STATE-OTHER JURY FEE REIM-STKN MUNI COURT	36,020	36,020	40,000	40,000	
5260-0131	STATE-OTHER JURY FEE REIM-LODI MUNI COURT	7,850	2,500	2,500	2,500	
5260-0132	STATE-OTHER JURY FEE REIM-MRE MUNI COURT	4,830	2,728	7,600	7,600	
5260-0133	STATE-OTHER JURY FEE REIM-TRACY MUNI COURT	6,770	6,770	6,770	6,770	
5260-0135	STATE-OTHER-MANDATED COSTS-ABSENTEE BALLOTS	15,561	7,989	15,645	15,645	
5260-0137	STATE-OTHER-CHILD ABUSE VERTICAL PROSECUTION		40,763	91,697	91,697	
5260-0138	STATE-OTHER-DEPENDENT CHILDRENS HOME	89,392	45,122	48,280	48,280	
5260-0141	STATE-OTHER-POST-MRET-MARSHAL			4,000	4,000	
5260-0142	STATE-OTHER-LEGISLATURE FUNDS	1,000	2,000	2,000	2,000	
5260-0143	STATE-OTHER-HUMAN SERVICES AGENCY	1,000,000	1,000,000			CAPITAL OUTLAY
5260-0144	STATE-OTHER-AGING-LINKAGE PROGRAM	140,819	276,565	280,498	280,498	
5260-0145	STATE-OTHER-MANDATED COSTS-CUSTODY OF MINORS		2,000	2,500	2,500	
5260-0147	STATE-OTHER-SENIOR CENTER BOND ACT	4,817				

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1985-1986	ESTIMATED 1986-1987	RECOMMENDED 1987-1988	APPROVED BY BOARD OF SUPERVISORS 1987-1988	FUND (GENERAL UNLESS OTHERWISE INDICATED)
5260-0149	STATE-OTHER-TRAFFIC SAFETY PROJECT		50,000			ROAD
5260-0150	STATE-OTHER-W & M TEST PURCHASE PROGRAM	8,750	10,242	10,242	10,242	
5260-0151	STATE-OTHER-JOHNSON VS RANK		7,000	10,913	10,913	
5260-0152	STATE-OTHER CDBG/GRANTS MANAGEMENT	2,989	263,000	463,097	463,097	
5260-0153	STATE-OTHER-D O A TRAINING GRANT		2,638	2,638	2,638	
5260-0154	STATE-OTHER-THORNTON FLOOD GRANT		2,000	2,000	2,000	
5260-0155	STATE-OTHER-JSSP-DISTRICT ATTORNEY		372,321	376,810	376,810	
5260-0156	STATE-OTHER-JSSP-PUBLIC DEFENDER		324,813	299,281	299,281	
5260-0157	STATE-OTHER-JSSP-DAY CARE		117,258	129,294	129,294	
5260-0158	STATE-OTHER-JSSP-ADVISORY GROUP		2,237	2,253	2,253	
5260-0159	STATE-OTHER-JSSP-JAIL SERV OFFICER		42,881	45,425	45,425	
5260-0160	STATE-OTHER-JSSP-CO-OPS		139,304	145,904	145,904	
5260-0161	STATE-OTHER-JSSP-DIVERSION		44,935	43,905	43,905	
5260-0162	STATE-OTHER-JSSP-HOME SUPERVISION		157,866	197,101	197,101	
5260-0163	STATE-OTHER-JSSP-ALTERNATIVE CARE HOMES		109,106	127,136	127,136	
5260-0164	STATE-OTHER MANDATED COSTS-MEDIATION			156,717	156,717	
5260-0203	STATE-OTHER-CLEAN WATER GRANT-THORNTON SEWER	750				ROAD
5260-0204	STATE-OTHER-CLEAN WATER GRANT-LARCH CLOVER SEWER		812			ROAD
5260-0206	STATE-OTHER-MSSP		349,685	469,454	469,454	
5270-0003	FEDERAL-PUBLIC ASSISTANCE REHABILITATION	1,713	1,073			
5270-0009	FEDERAL-PUBLIC ASSIST ADMIN-IRAP SERVICES	466,407	518,096	566,706	566,706	
5270-0010	FEDERAL-PUBLIC ASSIST ADMIN-STAFF DEVELOPMENT	77,183	90,860	90,860	90,860	
5270-0011	FEDERAL-PUBLIC ASSIST ADMIN-AFDC ELIGIBILITY	3,827,219	4,449,475	4,839,211	4,839,211	
5270-0012	FEDERAL-PUBLIC ASSIST ADMIN-NAFS ELIGIBILITY	973,987	1,000,437	1,309,864	1,309,864	
5270-0016	FEDERAL-PUBLIC ASSIST ADMIN-WIN/SAU SERV	133,822	209,108	209,108	209,108	
5270-0017	FEDERAL-PUBLIC ASSIST ADMIN-EPSDT	42,349	34,199	47,905	47,905	
5270-0018	FEDERAL-PUBLIC ASSIST ADMIN-BLOCK GRANT	3,140,779	3,595,022	3,959,745	3,959,745	
5270-0024	FEDERAL-PUBLIC ASSIST ADMIN-EMERGENCY ASSIST	101,666	77,932	180,468	180,468	
5280-0000	FEDERAL-AGED	2,561-				
5300-0000	FEDERAL-CHILDREN AFDC	60,815,219	65,029,383	75,969,367	75,969,367	
5300-0001	FEDERAL-CHILDREN AFDC SUPPORT ENFORCE	479,574	493,000	540,691	540,691	
5310-0000	FEDERAL-CHILDREN AFDC-FC	1,444,014	1,994,044	2,296,469	2,296,469	
5320-0000	FEDERAL-DISABLED	60-				
5321-0000	FEDERAL-HOMEMAKER SERVICES	1,066,134	1,065,208	1,315,875	1,315,875	
5325-0000	FEDERAL-DEPENDENT CHILDRENS HOME	629,052	616,441	659,592	659,592	
5329-0000	FEDERAL-INDOCHINESE	1,294,979	976,542	1,021,680	1,021,680	
5329-0001	FEDERAL-INDOCHINESE TIME EXPIRED	15,521	31,690	24,000	24,000	
5329-0002	FEDERAL-ADOPTIONS		177,291	328,104	328,104	
5340-0036	FEDERAL-CONSTRUCTION-MORRISON GARDEN DRAIN	104,460				CAPITAL OUTLAY
5340-0047	FEDERAL-CONSTRUCTION-DOS REIS	5,121				CAPITAL OUTLAY
5340-0048	FEDERAL-CONSTRUCTION-FAU	47,678	516,000	553,000	553,000	ROAD
5340-0049	FEDERAL-CONSTRUCTION-FAS		1,601,000	1,267,000	1,267,000	ROAD
5340-0069	FEDERAL-AID FOR CONSTRUCTION-DURHAM FERRY GRT		13,392			CAPITAL OUTLAY
5340-0070	FEDERAL-AID FOR CONSTR-FEMA-VAN ASSEN PK (0831)			96,241	96,241	CAPITAL OUTLAY
5351-0000	FEDERAL-FAMILY SUPPORT ADMINISTRATION	1,402,979	1,424,000	1,498,858	1,498,858	
5360-0000	FEDERAL-IN-LIEU TAXES	908	900	900	900	

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ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1985-1986	ESTIMATED 1986-1987	RECOMMENDED 1987-1988	APPROVED BY BOARD OF SUPERVISORS 1987-1988	FUND (GENERAL UNLESS OTHERWISE INDICATED)
5370-0001	FEDERAL-OTHER-CIVIL DEFENSE	38,335	39,400	35,000	35,000	
5370-0002	FEDERAL-OTHER-FLOOD CONTROL LAND RENT	2,641	2,508	1,500	1,500	ROAD
5370-0003	FEDERAL-OTHER-ALCOHOL-WOMENS PROGRAM		45,833	45,833	45,833	
5370-0035	FEDERAL-OTHER-UMTA-SECTION 18		2,073			TRANS COORD
5370-0043	FEDERAL-OTHER-ALCOHOL REHABILITATION	87,902	85,305			
5370-0047	FEDERAL-OTHER-CAREER CRIMINAL PROJECT		41,565	42,083	42,083	
5370-0053	FEDERAL-OTHER-CDBG-LARCH CLOVER		9,960			ROAD
5370-0054	FEDERAL-OTHER-CDBG PROJECTS		893,000	1,622,027	1,622,027	CAPITAL OUTLAY
5370-0055	FEDERAL-OTHER-WATER QUALITY MGMT PLAN	29,669				
5370-0059	FEDERAL-OTHER-SAFETY IMPROVEMENT PROGRAM		40,500			ROAD
5370-0060	FEDERAL-OTHER-HIGHWAY BRIDGE REPLACEMENT	853,889	2,081,064	3,255,000	3,255,000	ROAD
5370-0061	FEDERAL-OTHER-PAVEMENT MARKING		140,000	34,000	34,000	ROAD
5370-0066	FEDERAL-OTHER-CDBG/REHAB LOAN PROGRAM	86,132	494,000	436,338	436,338	
5370-0068	FEDERAL-OTHER-COMMUNITY ACTION AGENCY	397,894	376,463	388,738	388,738	
5370-0069	FEDERAL-OTHER-REFUGEE ASSIT. GRANT	622,696	842,184	1,082,250	1,082,250	
5370-0070	FEDERAL-OTHER-EPA GRANT-THORNTON SEWER	4,500				ROAD
5370-0071	FEDERAL-OTHER-EPA GRANT-LARCH CLOVER SEWER	4,875				ROAD
5370-0074	FEDERAL-OTHER-COMMODITY PROGRAM	44,044	78,114	82,460	82,460	
5370-0076	FEDERAL-OTHER-CDBG/GRANTS MANAGEMENT	180,346	116,671	159,462	159,462	
5370-0079	FEDERAL-OTHER-CDBG/LARCH CLOVER WATER	2,397				CAPITAL OUTLAY
5371-0003	FEDERAL-OTHER-ALCOHOL-HUGHES	166,876	153,406	153,406	153,406	
5371-0004	FEDERAL-OTHER ALCOHOL			92,354	92,354	
5371-0009	FEDERAL-OTHER-DRUG ABUSE BLOCK GRANT	96,943	109,560	117,640	117,640	
5371-0010	FEDERAL-OTHER DRUG ABUSE			92,354	92,354	
5372-0000	FEDERAL-OTHER-REVENUE SHARING	4,548,089				REV SHARING
5390-0001	OTHER-SENIOR SERVICE AGENCY		9,000	14,496	14,496	TRANS COORD
5390-0002	OTHER-LINKAGES		360	1,200	1,200	TRANS COORD
5390-0003	OTHER-MSSP		6,500	3,000	3,000	TRANS COORD
5390-0004	OTHER-VALLEY MT REGIONAL CENTER			52,640	52,640	TRANS COORD
5390-0011	OTHER-SUPT OF SCHOOLS-DAY TREATMENT CENTER	70,000	70,000	70,000	70,000	
5390-0027	OTHER-COMMUNITY TREATMENT SERVICES-REBATES	68,611	65,000	65,000	65,000	
5390-0028	OTHER-RIPON REDEVELOPMENT PASS THRU	74,256	84,000	117,000	117,000	
5390-0034	OTHER-CITY OF STOCKTON-REGIONAL SPORTS COMPLEX		619,687			CAPITAL OUTLAY
5390-0036	OTHER-AB-2994 CHILD ABUSE FUNDING	36,000	87,000	46,000	46,000	
5390-0038	OTHER-CITY OF STOCKTON-THORNTON ROAD		486,000			ROAD
5390-0038	OTHER-CITY OF STOCKTON-THORNTON ROAD	5,097				ROAD DIST # 3
5390-0039	OTHER-CITY OF MANTECA-LATHROP ROAD		157,000			ROAD
5390-0043	OTHER-CONTRIBUTION FROM REVENUE SHARING	14,586,376				CAPITAL OUTLAY
5390-0045	OTHER-STATE CHALLENGE GRANT			10,215	10,215	
5390-0046	OTHER-COUNTY OF SACRAMENTO-ELLIOTT BRIDGE			120,000	120,000	ROAD
5390-0063	OTHER-CITY OF STOCKTON N/E CENTER			10,500	10,500	CAPITAL OUTLAY
5390-0064	OTHER-IMPR #51 EAST STOCKTON REIMBURSEMENT	5,977	4,000	5,000	5,000	
5390-0065	OTHER-SO WATER SYSTEM PROJECT			46,000	46,000	CAPITAL OUTLAY
5390-0066	OTHER-TUOLUMNE CO-JUV HALL CONSTR (0834)			311,900	311,900	CAPITAL OUTLAY
5390-0067	OTHER-CALAVERAS CO-JUV HALL CONSTR (0834)			181,900	181,900	CAPITAL OUTLAY
5390-0068	OTHER-AMADOR CO-JUV HALL CONSTR (0834)			145,775	145,775	CAPITAL OUTLAY

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ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1985-1986	ESTIMATED 1986-1987	RECOMMENDED 1987-1988	APPROVED BY BOARD OF SUPERVISORS 1987-1988	FUND (GENERAL UNLESS OTHERWISE INDICATED)
5395-0005	STATE JTPA-TITLE IIA	3,494,577	4,926,199	5,840,804	5,840,804	J. T. P. A.
5395-0006	STATE-JTPA-6% TA GRANT	73				J. T. P. A.
5395-0008	STATE-JTPA-OLDER WORKERS		123,400			JTPA-MISC
5395-0008	STATE-JTPA-OLDER WORKERS			130,340	130,340	J. T. P. A.
5395-0008	STATE-JTPA-OLDER WORKERS	59,850				J. T. P. A.
5395-0009	STATE-JTPA 8% VOC EDUCATIONAL		102,300			JTPA-MISC
5395-0009	STATE-JTPA 8% VOC EDUCATIONAL			564,000	564,000	J. T. P. A.
5395-0009	STATE-JTPA 8% VOC EDUCATIONAL	102,369				J. T. P. A.
5395-0012	STATE-JTPA III DISLOCATED WORKERS		133,400			JTPA-MISC
5395-0012	STATE-JTPA III DISLOCATED WORKERS			308,000	308,000	J. T. P. A.
5395-0012	STATE-JTPA III DISLOCATED WORKERS	190,652				J. T. P. A.
5395-0013	STATE-JTPA-TITLE II-B SYETP PY-85		1,784,847	1,736,693	1,736,693	JTPA-TITLE IIB
5395-0013	STATE-JTPA-TITLE II-B SYETP PY-85	1,711,431				J. T. P. A.
5395-0014	STATE-JTPA 6% INCENTIVE BONUS		47,488			JTPA-MISC
5395-0014	STATE-JTPA 6% INCENTIVE BONUS			569,000	569,000	J. T. P. A.
5395-0014	STATE-JTPA 6% INCENTIVE BONUS	20,993				J. T. P. A.
5395-0016	STATE-JTPA-TITLE IIA 5%	5,690				J. T. P. A.
5395-0017	STATE-JTPA-TITLE IIA 5% AUDIT SERVICES	23,625				J. T. P. A.
	TOTAL AID FROM OTHER GOVERNMENT AGENCIES	211,935,125	216,193,074	246,968,426	246,968,426	
	CHARGES FOR CURRENT SERVICES					
6001-0000	ASSESSMENT & TAX COLLECTION FEES	3,650	93,500	26,500	26,500	
6002-0000	DELINQUENT TAX SALE ADVERTISING COST			2,000	2,000	
6002-0001	DELINQUENT TAX SALES - SALE FEES			15,000	15,000	
6002-0002	DELINQUENT TAX SALES RESEARCH FEES		3,000	4,550	4,550	
6003-0000	TREAS-TAX COLLECTOR FEES-CERTIFICATION OF TAX	1,911	2,000	1,000	1,000	
6003-0002	TREAS-TAX COLL-MICROFICHE SALES FEES			16,500	16,500	
6003-0003	TREAS-TAX COLL-INVESTMENT SERVICE CHARGES			65,787	65,787	
6005-0010	SPECIAL ASSESSMENTS-WEED ABATEMENT	10,221	55,000			
6005-0020	SPECIAL ASSESSMENTS-ABANDONED VEHICLES	2,046	2,500			
6010-0000	AUDITING & ACCOUNTING FEES	4,999	3,000	3,000	3,000	
6010-0001	AUDITING & ACCOUNTING FEES-PAYROLL LISTING	3				
6011-0000	DATA PROCESSING SERVICES	41,226	29,646	49,625	49,625	
6013-0000	ASSESSORS OUTSIDE SERVICES	7,770	8,000	8,000	8,000	
6020-0001	ELECTION SERVICES-ELECTIONS	251,647	80,011	268,718	268,718	
6020-0002	ELECTION SERVICES-CANDIDATE FILING FEES	10,755		10,584	10,584	
6020-0003	ELECTION SERVICES-STATEMENT OF QUALIFICATIONS	9,046	12,433	5,817	5,817	
6020-0004	ELECTION SERVICES-PETITION CHECKING	3,879		350	350	
6020-0006	ELECTION SERVICES-POSTAGE	46	9	10	10	
6020-0007	ELECTION SERVICES-TAPE SALES	609	800	1,200	1,200	
6020-0008	ELECTION SERVICES-MISC SALES	9,378	4,270	4,500	4,500	
6020-0009	ELEC SERV-REPLACEMENT OF LOST EQUIP	212				
6040-0000	LEGAL SERVICES	77				

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1985-1986	ESTIMATED 1986-1987	RECOMMENDED 1987-1988	APPROVED BY BOARD OF SUPERVISORS 1987-1988	FUND (GENERAL UNLESS OTHERWISE INDICATED)
6040-0001	LEGAL SERVICES-PUBLIC DEFENDER	28,350	21,347	20,500	20,500	
6040-0002	LEGAL SERVICES-PD-MENTAL HEALTH HEARINGS			15,020	15,020	
6040-0003	LEGAL SERV-PD-STATE PRISONER REIMBURSEMENT			46,153	46,153	
6040-0004	LEGAL SERVICES-CONSERVATOR	8,450	5,300			
6040-0005	LEGAL SERVICES-COURT APPOINTED PRIVATE ATTY	11,196	10,500	10,000	10,000	
6040-0006	LEGAL SERVICES-DISTRICT ATTORNEY	5,854	5,600	5,600	5,600	
6040-0007	LEGAL SERVICES-COLLECTOR FEES	10,275	8,700	8,700	8,700	
6040-0009	LEGAL SERVICES-CASUALTY INS. TRUST FUND	196,000	229,760	348,720	348,720	
6040-0010	LEGAL SERVICES-PUBLIC DEFENDER-CONSERVATOR FEE	4,020	4,740	3,540	3,540	
6040-0014	LEGAL SERVICES-MENTAL HEALTH HEARINGS			1,700	1,700	
6040-0015	LEGAL SERVICES-DVI	37,712	20,000	20,000	20,000	
6040-0017	LEGAL SERVICES-DISTRICT ATTORNEY-FAMILY SUPPORT	82,285	87,000	101,000	101,000	
6041-0000	ADMINISTRATIVE SERVICES	3,197				
6041-0002	ADMIN. SERVICES-SELF INSURANCE-CASUALTY	45,232	47,613	113,910	113,910	
6041-0003	ADMIN. SERVICES-SELF INSURANCE-WORKERS COMP.	115,562	115,916	178,819	178,819	
6041-0005	ADMIN. SERVICES-SPECIAL DISTRICTS	10,000	10,000	10,000	10,000	
6041-0005	ADMIN. SERVICES-SPECIAL DISTRICTS	74,553	95,000	95,000	95,000	ROAD
6041-0006	ADMIN SERV-SELF INSURANCE-UNEMPLOY INSURANCE	30,605	27,783	29,397	29,397	
6041-0008	ADMIN. SERVICES-SELF INSURANCE-HEALTH	39,987	97,316	114,314	114,314	
6041-0009	ADMIN. SERVICES-SELF INSURANCE-DENTAL	13,329	13,903	12,702	12,702	
6050-0001	PLANNING DIVISION SERVICES	273,617	345,261	335,431	335,431	
6050-0002	BUILDING DIVISION SERVICES	11,197	20,848	20,000	20,000	
6050-0003	SURVEYORS SERVICES	59,022	70,000	85,000	85,000	
6050-0004	GOVERNMENT BUILDINGS SERVICES	28,629	27,000	30,012	30,012	
6050-0006	PLANNING DIVISION-ENVIROMENTAL CONTROL	30,413	90,000	200,000	200,000	
6050-0007	RETAINED DEPOSITS-PLANS & SPECS		3,000			
6050-0007	RETAINED DEPOSITS-PLANS & SPECS	1,100				
6050-0007	RETAINED DEPOSITS-PLANS & SPECS	590	2,020			ROAD
6050-0007	RETAINED DEPOSITS-PLANS & SPECS		4,220			CAPITAL OUTLAY
6050-0008	ABANDONED CAR FEES-BUILDING DIVISION	1,300				
6050-0009	FEES-SURVEYOR REVIEW LEGAL DESCRIPTIONS	991	1,000	10,000	10,000	
6050-0010	ABANDONED CAR FEES-PLANNING DIVISION		5,500	5,500	5,500	
6050-0011	HAZARDOUS MATERIALS FEES			180,000	180,000	
6051-0000	PURCHASING SERVICES	5,619	1,500	3,000	3,000	
6053-0000	LOCAL AGENCY FORMATION FEES	8,230	9,320	12,000	12,000	
6055-0000	CONSERVATORSHIP INVESTIGATION-PRIVATE PARTIES	12,204	15,000	12,000	12,000	
6055-0001	GUARDIANSHIP INVESTIGATION-PRIVATE PARTIES			3,080	3,080	
6060-0000	AGRICULTURAL SERVICES	30,105	46,500	33,000	33,000	
6060-0001	AGRICULTURE STORES TRUST	14,500	6,000	17,500	17,500	
6070-0001	CIVIL PROCESS SERVICES-AUDITOR	1,372	1,000	1,000	1,000	
6070-0002	CIVIL PROCESS SERVICES-SHERIFF	197,245	195,000	193,000	193,000	
6070-0004	CIVIL PROCESS SERVICES-MARSHAL-LODI	22,109	30,000	30,000	30,000	
6070-0005	CIVIL PROCESS SERVICES-MARSHAL-MRET	32,773	36,720	38,000	38,000	
6080-0001	COURT FEES & COSTS-MANTECA MUNICIPAL COURT	79,665	82,441	84,000	84,000	
6080-0002	COURT FEES & COSTS-RIPON MUNICIPAL COURT	8,245	4,579	4,600	4,600	
6080-0003	COURT FEES & COSTS-ESCALON MUNICIPAL COURT	7,049	2,484	2,932	2,932	

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ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1985-1986	ESTIMATED 1986-1987	RECOMMENDED 1987-1988	APPROVED BY BOARD OF SUPERVISORS 1987-1988	FUND (GENERAL UNLESS OTHERWISE INDICATED)
6080-0004	COURT FEES & COSTS-TRACY MUNICIPAL COURT	153,270	118,000	121,540	121,540	
6080-0005	COURT FEES & COSTS-LODI MUNICIPAL COURT	117,797	140,000	140,000	140,000	
6080-0006	COURT FEES & COSTS-STOCKTON MUNICIPAL COURT	378,915	392,000	400,000	400,000	
6080-0007	COURT FEES & COSTS-SUPERIOR COURT	718,405	830,000	780,000	780,000	
6080-0008	COURT FEES & COSTS-COURT REPORTERS		21,000	60,000	60,000	
6080-0009	COURT FEES & COSTS-STATE PRISONER REIMBURSEMT	105,734	127,469	4,000	4,000	
6080-0010	COURT FEES & COSTS-COORDINATED CASES	8,554				
6080-0011	COURT FEES & COSTS-TRACY MUNI-DVI			26,000	26,000	
6080-0012	COURT FEES & COSTS-STATE HOSPITAL HEARINGS	19,061	15,000	6,000	6,000	
6080-0013	COURT FEES & COSTS-STKN MUNI CT-PARKING COST	17,908	15,000	15,000	15,000	
6080-0014	COURT FEES & COSTS-SUP CT-DVI			72,000	72,000	
6080-0015	COURT FEES & COSTS-SUPERIOR CT-CONCILIATN FEE	74,114	74,000	80,660	80,660	
6080-0017	COURT FEES & COSTS-SUPERIOR COURT JUDGESHIPS	180,000	180,000	180,000	180,000	
6080-0019	COURT FEES & COSTS-PROBATION DEPT.	64,128				
6080-0019	COURT FEES & COSTS-PROBATION DEPT.		64,070	65,000	65,000	
6080-0020	COURT FEES & COSTS-STKN MUNI COURT ARBITRATION	1,192				
6080-0021	PROTECTIVE ORDER FILING FEES DOMESTIC VIOLENCE	1,202	1,350	1,400	1,400	
6080-0025	COURT FEE & COST-SUP CT-MENTAL HEALTH HEARINGS			5,200	5,200	
6090-0001	ESTATE FEES-PUBLIC ADMINISTRATOR	43,599	111,925	50,620	50,620	
6090-0002	ESTATE FEES-PUBLIC ADMIN - ESCHEAT FUNDS	29,914	25,390	21,695	21,695	
6100-0000	HUMANE SERVICES	19,534	13,000	13,550	13,550	RABIES TRTMNT
6110-0000	LAW ENFORCEMENT SERVICES	19,513	22,700	77,603	77,603	
6110-0001	LAW ENFORCE SVCS-911 FIRE DISPATCH REIMB		50,000	50,000	50,000	
6110-0002	LAW ENF SERVICES-DVI CASES-SHERIFF			381	381	
6110-0003	LAW ENF SERVICES-SHERIFF-MENTAL HEALTH HEARING			502	502	
6110-0012	LAW ENF SERV-911 ADDRESS CHANGES			6,453	6,453	
6120-0000	RECORDING FEES	667,685	656,244	689,044	689,044	
6120-0001	RECORDERS MICROGRAPHICS TRUST TRANSFERS	214,050	86,364	76,486	76,486	
6130-0000	ROAD AND STREET SERVICES	18,824	30,000	30,000	30,000	ROAD
6130-0002	ENGINEERING FEES	104,190	66,500	85,000	85,000	ROAD
6130-0003	R/R CROSSING 1984-85	119,240				ROAD
6130-0004	R/R CROSSING	20,751	55,478			ROAD
6130-0005	ENGINEERING FEES-PLANNING REFERRAL	9,341	26,500	40,000	40,000	ROAD
6130-0006	ENGINEERING FEES-IMPROVEMENT DIST #54	73,285	60,000			ROAD
6130-0007	ENGINEERING FEES-IMP DIST #51	51,043	75,000	75,000	75,000	ROAD
6131-0000	SERVICES TO SPECIAL DISTRICTS	312,702	334,000	384,000	384,000	ROAD
6150-0000	MENTAL HEALTH SERVICES PAY PATIENTS	339,416	260,000	260,000	260,000	
6150-0001	MENTAL HEALTH SERVICES MEDI-CAL	1,414,616	1,570,600	1,580,000	1,580,000	
6150-0002	MENTAL HEALTH SERVICES MEDI-CARE	119,730	233,000	300,000	300,000	
6150-0003	ALCOHOLISM PROGRAM-PAY PATIENTS	113,342	140,379	175,458	175,458	
6150-0004	ALCOHOLISM PROGRAM-SSI	7,415	3,440			
6150-0005	DRUG PROGRAM SERVICING-PAY PATIENTS	45,600	70,000	85,000	85,000	
6150-0006	DRUG PROGRAMS SERVICES-MEDI-CAL	368,668	243,856	290,860	290,860	
6150-0007	DRUG PROGRAM SERVICES-MEDICARE	45				
6150-0008	DRUG PROGRAM-REFORMED MEDICAL	37,452	45,000	54,193	54,193	
6150-0009	DRUG PROGRAM-MEDI-CAL-PRIOR YEARS	27,293	158,740	200,000	200,000	

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6150-0010	MENTAL HEALTH-MEDI-CAL-PRIOR YEARS	214,387	334,695	320,000	320,000	
6150-0011	MENTAL HEALTH SERV-EMPLOYEES ASSISTANCE PROG	56,176	148,441	154,200	154,200	
6150-0012	ALCOHOL-FIRST OFFENDER FEES-JUVENILE	8,919	8,000	10,000	10,000	
6150-0013	DRUG-YOUTH PROGRAM FEES	6,768	4,000	7,000	7,000	
6150-0014	DRUG YOUTH PROGRAM-CONVICTION FEES			49,514	49,514	
6150-0098	MENTAL HEALTH SERVICES-OTHER INCOME	70,751	10,000	139,000	139,000	
6150-0099	MENTAL HEALTH SERV-ACTIVITY CTR-OTHER INCOME	787,245	833,000	850,000	850,000	
6150-0100	DRUG PROGRAMS-OTHER	12,924	15,000	5,000	5,000	
6150-0101	MENTAL HEALTH SERVICES-PATIENTS' INSURANCE	261,866	400,000	400,000	400,000	
6150-0102	DRUG PROGRAM SERVICES-PATIENTS' INSURANCE	3,832	5,000	4,800	4,800	
6150-0103	CONSERVATORSHIP FEE	136,193	125,000	125,000	125,000	
6150-0104	MENTAL HEALTH I/P SERVICES-OTHER COUNTIES	44,462	104,000	104,000	104,000	
6170-0000	ADOPTION FEES	3,750	4,000	3,000	3,000	
6190-0003	INSTITUTIONAL CARE & SERVICES-SJGH PAY PATIENTS	101,555	60,000	50,000	50,000	
6190-0007	INSTITUTIONAL CARE & SERVICES-BH PAY PATIENTS	3,436	3,000	2,000	2,000	
6190-0009	INSTITUTIONAL CARE & SERV-JAIL & HONOR FARM	298,295	400,000	400,000	400,000	
6190-0010	INSTITUTIONAL CARE & SERVICES-WORK FURLOUGH	167,308	193,000	170,000	170,000	
6190-0011	INSTITUTIONAL CARE & SERVICES-JUVENILE HALL	17,154	30,430	19,238	19,238	
6190-0012	INSTITUTIONAL CARE & SERVICE-COURT WARDS	819	1,600			
6190-0013	INSTITUTIONAL CARE & SERVICES-GEROPSY-IMP PRGM	218				
6190-0015	INSTITUTIONAL CARE & SERV-DEPEN CHILDREN HOME	1,669	100	100	100	
6190-0020	INSTITUTIONAL CARE & SERV-PREVENTION/EDUCATION			189,006	189,006	
6190-0021	INSTITUTIONAL CARE & SERVICES-ALC INSURANCE	31,979	59,291	40,000	40,000	
6190-0023	INSTITUTIONAL CARE & SERVICES-DRUNK DRIVING	193,278	257,468	265,000	265,000	
6190-0024	INSTITUTIONAL CARE & SERVICES-FIRST OFFENDER	157,132	165,000	165,000	165,000	
6190-0025	INSTITUTIONAL CARE & SERV-ALT WORK PRGM	168,310	185,000	170,000	170,000	
6190-0026	INSTITUTIONAL CARE & SERV-HABITUAL OFFENDER	30,017	36,654	40,000	40,000	
6210-0000	LIBRARY SERVICES	31,826	37,392	33,000	33,000	LIBRARY
6213-0000	WEED ABATEMENT	12	20,568	79,552	79,552	
6213-0001	FIRE REPORT FEES & ARSON RESTITUTION	180	85	200	200	
6220-0001	PARKS & RECREATION FEES-MICKE GROVE RENTALS	50,148	50,000	49,000	49,000	
6220-0003	PARKS & RECREATION FEES-MICKE GROVE TOLL GATE		212,274			CAPITAL OUTLAY
6220-0005	PARKS & RECREATION FEES-VAN ASSEN PARKING	17,040	14,000	19,000	19,000	
6220-0006	PARKS & RECREATION FEES-MAGEE PARKING	5,239	4,500	4,500	4,500	
6220-0007	PARKS & RECREATION FEES-MOSSDALE PARKING	14,582	15,000	18,000	18,000	
6220-0008	PARKS & RECREATION FEES-OAK GROVE PARKING	51,579	55,000	55,000	55,000	
6220-0009	PARKS & RECREATION FEES-HARMONY GROVE RENTALS	325	2,000	1,000	1,000	
6220-0010	CONCESSION LEASE-MICKE GROVE-SNACK BAR	15,954	16,000	16,000	16,000	
6220-0011	CONCESSION LEASE-MICKE GROVE-AMUSEMENT RIDES	29,958	30,000	30,000	30,000	
6220-0012	PARKS & RECREATION FEES-DOS REIS PARKING	2,586	7,000	7,500	7,500	
6220-0013	PARKS & RECREATION FEES-DURHAM FERRY PARKING	2,409	3,000	4,000	4,000	
6220-0014	CONCESSION LEASE-OAK GROVE SNACK BAR	732	2,500	2,500	2,500	
6220-0015	PARKS & RECREATION FEES-PARK USER REIMBURSEMT	1,250	1,600	1,600	1,600	
6220-0016	PARKS & RECREATION FEES-DURHAM FERRY CAMPING	7,865	9,000	13,500	13,500	
6220-0018	PARKS & RECREATION FEES-OAK GROVE RENTALS	15,331	17,000	17,000	17,000	
6220-0019	PARKS&RECREATION FEES-WESTGATE BOAT DOCKING	6,285	7,200	8,000	8,000	

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1987-1988

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1985-1986	ESTIMATED 1986-1987	RECOMMENDED 1987-1988	APPROVED BY BOARD OF SUPERVISORS 1987-1988	FUND (GENERAL UNLESS OTHERWISE INDICATED)
6220-0020	PARKS & RECREATION FEES-OTHER REVENUES	2,089	3,200	4,000	4,000	
6220-0021	PARKS & RECREATION FEES-DOS REIS CAMPING	16,495	25,000	25,000	25,000	
6220-0022	PARKS&RECREATION FEES-MICKE GROVE PRKG	113,543	115,000	110,000	110,000	
6220-0023	PARKS & RECREATION FEES-MOSSDALE CAMPING	679	700	700	700	
6220-0024	PARKS & RECREATION FEES-WESTGATE DAY PARKING	1,211	1,500	2,000	2,000	
6220-0025	CONCESSION LEASE-REGIONAL SPORTS		5,000	20,000	20,000	
6220-0026	PARKS & RECREATION FEES-REGIONAL SPORTS		1,000	20,000	20,000	
6220-0027	PARKS AND RECREATION-RESERVATION FEE		1,500	1,500	1,500	
6220-0028	PARKS & RECREATION-OAK GROVE FISHING PASS	7,631	7,000	7,000	7,000	
6220-0029	PARKS & RECREATION-PROGRAM ACTIVITIES	375	1,500			
6220-0030	CAA-PAC TEL LEASE		5,650	6,000	6,000	
6220-0030	CAA-PAC TEL LEASE	2,075				
6220-0031	PARKS AND RECREATION-ZOO ADMISSION FEES		50,000	100,000	100,000	
6230-0006	OTHER-EMPLOYEE MAINTENANCE-PARKS & RECREATION	2,940	2,000	2,000	2,000	
6240-0000	OTHER-FERRY OPERATIONS	4,042				ROAD
6250-0000	OTHER-CHANNEL MAINTENANCE	417,770	447,440	497,733	497,733	
6260-0000	OTHER-UTILITY DISTRICTS	312,047	335,574	475,258	475,258	
6260-0000	OTHER-UTILITY DISTRICTS		1,544			ROAD
6270-0004	OTHER-LAW LIBRARY TRUST	25,677	27,802	31,668	31,668	
6280-0000	OTHER-PARKS & RECREATION SERVICES (CSA)	58,379	70,000	65,000	65,000	
6285-0000	OTHER-CAA-LATHROP CSA REVENUE	25,000	26,200	27,000	27,000	
6290-0000	OTHER-REGISTRATION OF BONDS	1,663	1,000	400	400	
6320-0000	OTHER-HONOR FARM STORES	32,184	26,250	26,250	26,250	
6330-0001	OPERATING TRANSFERS FROM GENERAL FUND			300,000	300,000	CAPITAL OUTLAY
6330-0001	OPERATING TRANSFERS FROM GENERAL FUND			435,000	435,000	RABIES TRTMNT
6330-0001	OPERATING TRANSFERS FROM GENERAL FUND			1,100,000	1,100,000	CONTINGENCY
6330-0001	OPERATING TRANSFERS FROM GENERAL FUND			42,307	42,307	LIBRARY
6330-0006	OPERATING TRANSFERS FROM CAPITAL OUTLAY			1,000,000	1,000,000	
6333-0001	OTHER-ENTERPRISE FUNDS-EMPLOYEE BENEFITS	5,114,629	5,810,000	7,291,920	7,291,920	
6333-0002	OTHER-ENTERPRISE FUND-INSURANCE	1,310,294	1,160,069	795,834	795,834	
6333-0003	OTHER-ENTERPRISE FUND-GOVT BLDGS	1,901,744	981,106	366,428	366,428	
6333-0004	OTHER-ENTERPRISE FUND-DATA PROCESS	39,568	28,227	77,814	77,814	
6333-0005	OTHER-ENTERPRISE FUND-PURCHASING	43,008	275,000	234,643	234,643	
6333-0006	OTHER-ENTERPRISE FUND-PERSONNEL	254,820	274,915	306,444	306,444	
6333-0007	OTHER-ENTERPRISE FUND-AUDITOR-CONT.	696-	69,950	95,262	95,262	
6333-0008	OTHER-ENTERPRISE FUND-TREASURER	7,908-	400	2,812	2,812	
6333-0009	OTHER-ENTERPRISE FUND-RETIREMENT	131,676	56,401	46,026	46,026	
6333-0010	OTHER-ENTERPRISE FUND-CENTRAL SERVICES	45,783	50,481	61,000	61,000	
6333-0011	OTHER-ENTERPRISE FUND-COUNTY COUNSEL	30,188	22,300	17,975	17,975	
6333-0013	OTHER-ENTERPRISE FUND-COLLECTIONS	292,504	316,000	321,000	321,000	
6333-0015	OTHER-ENTERPRISE FUND-PROPERTY APPRAISAL	504	200	648	648	
6333-0017	OTHER-ENTERPRISE FUND-PUBLIC WORKS	129,912	120,000	120,000	120,000	ROAD
6333-0019	OTHER-ENTERPRISE FUND-PARKS & RECREATION	193,863	170,000	161,352	161,352	
6333-0025	OTHER-ENTERPRISE FUND-SINGLE AUDIT	15,239	14,240	16,200	16,200	
6333-0026	OTHER-ENTERPRISE FUND-COUNTY ADMINISTRATOR	49,828	39,500	74,984	74,984	
6333-0027	OTHER-ENTERPRISE FUND-GENERAL SERVICES		1,000	3,000	3,000	

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1985-1986	ESTIMATED 1986-1987	RECOMMENDED 1987-1988	APPROVED BY BOARD OF SUPERVISORS 1987-1988	FUND (GENERAL UNLESS OTHERWISE INDICATED)
6333-0027	OTHER-ENTERPRISE FUND-GENERAL SERVICES	10,386				
6333-0028	OTHER-ENTERPRISE FUND-HUMAN SERVICES AGENCY	30,000				
6333-0051	OTHER-ISF-EMPLOYEE BENEFITS	143,936	170,000	194,529	194,529	
6333-0052	OTHER-ISF-INSURANCE	57,523	44,624	24,479	24,479	
6333-0053	OTHER-ISF-GOVERNMENT BUILDINGS	18,596	33,000	125,879	125,879	
6333-0054	OTHER-ISF-DATA PROCESSING	9,633	6,911	7,618	7,618	
6333-0055	OTHER-ISF-PURCHASING	54,568	35,425	3,372-	3,372-	
6333-0056	OTHER-ISF-PERSONNEL	5,112	4,956	5,904	5,904	
6333-0057	OTHER-ISF-AUDITOR-CONTROLLER	9,047	10,160	970	970	
6333-0058	OTHER-ISF-TREASURER	221-		105	105	
6333-0059	OTHER-ISF-RETIREMENT ADMINISTRATION	3,576	1,178	1,548	1,548	
6333-0060	OTHER-ISF-CENTRAL SERVICES	3,321	2,500	4,000	4,000	
6333-0061	OTHER-ISF-COUNTY COUNSEL			1,616	1,616	
6333-0063	OTHER-ISF-COLLECTIONS	2,325	1,800	1,800	1,800	
6333-0065	OTHER-ISF-BUILDING & EQUIPMENT USE ALLOWANCE	1,361	1,160	848	848	
6333-0065	OTHER-ISF-BUILDING & EQUIPMENT USE ALLOWANCE			848	848	
6333-0067	OTHER-ISF-PUBLIC WORKS	135,665	150,000	150,000	150,000	ROAD
6333-0068	OTHER-ISF-UTILITY DISTRICTS	18,926	37,500	40,000	40,000	
6333-0071	OTHER-ISF-SINGLE AUDIT	424	532	530	530	
6333-0072	OTHER-ISF-PARKS & RECREATION	190	200			
6333-0076	OTHER-ISF-COUNTY ADMINISTRATOR	8,517-	850	2,008	2,008	
6333-0077	OTHER-ISF-SHERIFF	1,296	1,296	1,296	1,296	
6333-0079	OTHER-ISF GENERAL SERVICES		16,233	22,717	22,717	
6333-0079	OTHER-ISF GENERAL SERVICES	53,000				
6333-0080	OTHER-ISF-COMMUNICATIONS		51,859	92,381	92,381	
6335-0000	OTHER-SPECIAL DISTRICTS	43,010				
6335-0000	OTHER-SPECIAL DISTRICTS		50,000	54,710	54,710	
6335-0001	OTHER-SPECIAL DISTRICTS-CASUALTY INSURANCE	34,039	40,144	15,867	15,867	
6335-0002	OTHER-SPECIAL DISTRICTS-RETIREMENT	793	29-			
6335-0003	OTHER-SPECIAL DISTRICTS-RETIREMENT ADMIN			126-	126-	
6335-0004	OTHER-SPECIAL DISTRICTS-WORKERS COMP INS			572	572	
6335-0005	OTHER-SPECIAL DISTRICTS-TREASURER-TAX COLLECT	34-		28	28	
6335-0006	OTHER-SPECIAL DISTRICTS-AUDITOR CONTROLLER	37	1,948	1,493	1,493	
6335-0007	OTHER-SPECIAL DISTRICTS-PURCHASING	1,028		3,607	3,607	
6335-0008	OTHER-SPECIAL DISTRICTS-PERSONNEL	1,985	215	1,504-	1,504-	
6335-0009	OTHER-SPECIAL DISTRICTS-CENTRAL SERVICES	6,566	1,440	7,470	7,470	
6335-0010	OTHER-SPECIAL DISTRICTS-GOVERNMENT BUILDINGS	1,522				
6335-0011	OTHER-SPECIAL DISTRICTS-PROPERTY APPRAISAL	9				
6335-0012	OTHER-SPECIAL DISTRICTS-ADMINISTRATOR'S OFFICE	53-	293-	100-	100-	
6335-0013	OTHER-SPECIAL DISTRICTS-SINGLE AUDIT	468		100	100	
6350-0002	OTHER-S J CO HOSP REPAY LEASE PURCHASE		67,000	67,000	67,000	CAPITAL OUTLAY
6350-0003	OTHER-LOAN REPAYMT-SOLID WASTE ENTERPRISE	165,000	159,000	153,000	153,000	CAPITAL OUTLAY
6500-0001	OTHER-INTERFUND TRANSFERS			100,000	100,000	ROAD
6500-0001	OTHER-INTERFUND TRANSFERS			60,000	60,000	CAPITAL OUTLAY
	TOTAL CHARGES FOR CURRENT SERVICES	**22,316,412**	**23,731,001**	**28,892,105**	**28,892,105**	

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
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SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1985-1986	ESTIMATED 1986-1987	RECOMMENDED 1987-1988	APPROVED BY BOARD OF SUPERVISORS 1987-1988	FUND (GENERAL UNLESS OTHERWISE INDICATED)
	MISCELLANEOUS REVENUES					
7020-0000	AID FROM PRIVATE PARTIES	32,910				ROAD
7020-0000	AID FROM PRIVATE PARTIES	44,349				ROAD DIST # 1
7020-0000	AID FROM PRIVATE PARTIES	1,185				ROAD DIST # 2
7020-0000	AID FROM PRIVATE PARTIES	16,219				ROAD DIST # 3
7020-0000	AID FROM PRIVATE PARTIES	170				ROAD DIST # 4
7020-0010	AID FROM PRIVATE PARTIES-RECL DIST 2027	13,661				ROAD
7020-0011	AID FROM PRIVATE PARTIES FOR WOODSON ROAD	30,450				ROAD DIST # 4
7020-0023	AID FROM PRIVATE PARTIES-PARKS & RECREATION	8,723	10,000	10,500	10,500	
7020-0032	AID FROM PRIVATE PARTIES-HISTORICAL SOCIETY	215,241		81,400	81,400	CAPITAL OUTLAY
7020-0039	AID FROM PRIVATE PARTIES-BOARD OF EDUCATION			2,120,000	2,120,000	CAPITAL OUTLAY
7020-0040	AID FROM PRIVATE PARTIES-TRI-VALLEY GROWERS	2,723				ROAD
7020-0042	AID FROM PRIVATE PARTIES-COLOR YOURSELF SAFE	5,840				
7020-0043	AID FROM PRIVATE PRTIES-GRAPE FESTIVAL		83,620			CAPITAL OUTLAY
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS	13,980	86,350			
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS	5,083	803			ROAD
7040-0000	SALE OF FIXED ASSETS	33,079	10,000	13,500	13,500	
7040-0000	SALE OF FIXED ASSETS	3,777	54,000			ROAD
7040-0000	SALE OF FIXED ASSETS		4,700			CAPITAL OUTLAY
7040-0002	SALE OF FIXED ASSETS-THORNTON RD PROPERTY		4,000			CAPITAL OUTLAY
7040-0004	SALE OF FIXED ASSETS-BRET HARTE PROPERTY	14,520				CAPITAL OUTLAY
7050-0000	OTHER SALES	6,247				
7050-0003	OTHER SALES-MAPS-SIGNS-INDICES-ORDINANCES-ETC			5,000	5,000	
7050-0003	OTHER SALES-MAPS-SIGNS-INDICES-ORDINANCES-ETC	5,778	5,500	5,500	5,500	
7050-0003	OTHER SALES-MAPS-SIGNS-INDICES-ORDINANCES-ETC	169				ROAD
7050-0004	OTHER SALES-SUPPLIES	8,330	1,500	1,500	1,500	
7050-0005	OTHER SALES-CENTRAL SERVICES	22,763	30,350	17,500	17,500	
7050-0012	OTHER SALES-SHERIFF FOUND PROPERTY	4,300	1,000	1,000	1,000	
7050-0014	OTHER SALES-SUBCRIPTION-BOS AGENDA & MINUTES	850	890	975	975	
7050-0015	OTHER SALES-ORDINANCE CODES	66		464	464	
7060-0000	MISCELLANOUS		3,000			J. T. P. A.
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	4,698	4,500	4,500	4,500	
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	683	700	350	350	ROAD
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	40				J. T. P. A.
7060-0005	OTHER-CONTRIBUTION FROM MICKE GROVE TRUST FUND			318,028	318,028	CAPITAL OUTLAY
7060-0006	OTHER-CONTRIBUTION-B OF A TRUST			115,000	115,000	CAPITAL OUTLAY
7060-0007	OTHER-OUTLAWED WARRANTS	12,143	14,000	15,000	15,000	
7060-0007	OTHER-OUTLAWED WARRANTS	65,144				ROAD
7060-0007	OTHER-OUTLAWED WARRANTS	1,082				J. T. P. A.
7060-0009	OTHER-GAS TAX REFUND	497	800	800	800	ROAD
7060-0011	OTHER-RECOVERED DAMAGES	121	875	300	300	
7060-0011	OTHER-RECOVERED DAMAGES	14,488	16,000	16,000	16,000	ROAD
7060-0012	OTHER-RECOVERED DAMAGES-JUV HALL PROPERTY	48	77			
7060-0013	OTHER-PARK SUBDIVISION TRUST		15,350	24,046	24,046	CAPITAL OUTLAY
7060-0020	OTHER-ABANDONMENT FEES			7,200	7,200	ROAD

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1985-1986	ESTIMATED 1986-1987	RECOMMENDED 1987-1988	APPROVED BY BOARD OF SUPERVISORS 1987-1988	FUND (GENERAL UNLESS OTHERWISE INDICATED)
7060-0027	OTHER-PROTEST APPLICATION FEES	13	60			
7060-0028	OTHER-FEES RECEIVED FROM CO EMPLOYEE-DPA & DCM	2,633	1,900	1,900	1,900	
7060-0036	OTHER-TRANSPORTATION OF VETERANS	454	561	506	506	
7060-0055	OTHER-JTPA SUMMER YOUTH REVENUE	35,000				J. T. P. A.
7060-0062	OTHER-INDUSTRIAL DEVELOPMENT AUTHORITY SJ CO	5,000	6,325			
7060-0063	FARE BOX REVENUE-WOODBRIDGE DIAL-A-RIDE	2,018	2,250	2,133	2,133	TRANS COORD
7060-0066	OTHER-MEDICAL/MEDICARE TRUST			2,430,000	2,430,000	CAPITAL OUTLAY
7060-0071	COURTHOUSE CONSTR FUND	400,000	700,000	300,000	300,000	CAPITAL OUTLAY
7060-0073	OTHER-RAMPAGE PRODUCTIONS		6,000			
7060-0076	OTHER-GRAIN SCALE INSP FEES	1,685	2,400	2,000	2,000	
7060-0077	OTHER-EQUITABLE LIFE INSURANCE FEES	11,750	9,600	9,900	9,900	
7060-0078	OTHER-VENDING MACHINES-JUVENILE HALL	1,957	1,893	1,911	1,911	
7060-0079	OTHER-INSPECT/TEST WEIGHING/MEASURING DEVICES	31,725	30,000	30,000	30,000	
7060-0085	DISTRICT ATTORNEY CONSUMER FRAUD RECOVERY	243,682	160,000	170,000	170,000	
7060-0086	DA-PLANNING ENFORCEMENT			5,000	5,000	
7060-0087	DA-ENVIRONMENTAL PROTECTION UNIT			40,000	40,000	
7060-0088	DA-TOXIC STRIKE FORCE			100,000	100,000	
7060-0091	PG&E ENERGY REBATE PROGRAM		5,256			ROAD
7060-0095	OTHER-ANNEXATION FEES	553	2,920			ROAD
7060-0096	REBATES & REFUNDS	5,908	16,360	6,000	6,000	
7060-0096	REBATES & REFUNDS	65,272	82,934	45,000	45,000	LIBRARY
7060-0097	REBATES-SEGALE TRAVEL		43			CAPITAL OUTLAY
7060-0098	OTHER-MISCELLANEOUS	35,127	78,000			
7060-0098	OTHER-MISCELLANEOUS		250	250	250	
7060-0098	OTHER-MISCELLANEOUS	3,720	6,000	2,500	2,500	ROAD
7060-0098	OTHER-MISCELLANEOUS	1,429				J. T. P. A.
7060-0099	OTHER-REVENUE TO BE ABATED	642,914				
7060-0099	OTHER-REVENUE TO BE ABATED	541	3-			ROAD
7060-0099	OTHER-REVENUE TO BE ABATED	5-				J. T. P. A.
7060-0099	OTHER-REVENUE TO BE ABATED	30,450-				ROAD DIST # 4
7060-0102	OTHER-CONTRIBUTIONS FROM OTHER GOVT AGENCIES	39,457				LIBRARY
7060-0103	OTHER-GARDEN PROGRAM INCOME	7,561	6,500	6,500	6,500	
7060-0106	OTHER-JAIL IMPROVEMENTS - AB 189	165,000	1,100,000	400,000	400,000	CAPITAL OUTLAY
7060-0107	OTHER-GENERAL FUND CONTRIBUTION	702,350	223,432			ROAD
7060-0113	OTHER-ROAD DISTRICTS REIMBURSEMENT	406,523	358,490	385,000	385,000	ROAD
7060-0115	OTHER LINKAGES CLINT FEES	535	950	1,000	1,000	
	TOTAL MISCELLANEOUS REVENUES	**3,371,609**	**3,150,126**	**6,698,163**	**6,698,163**	
	GRAND TOTAL	**307,011,579**	**315,399,749**	**360,487,270**	**360,487,270**	

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1987-1988

SCHEDULE 4
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS)

DESCRIPTION	FUND CODE	ACTUAL 1985-1986	ESTIMATED 1986-1987	RECOMMENDED 1987-1988	APPROVED BY BOARD OF SUPERVISORS 1987-1988
SUMMARIZATION BY SOURCE					
PROPERTY TAXES - CURRENT SECURED		43,657,825	46,548,990	51,153,491	51,153,491
PROPERTY TAXES - CURRENT UNSECURED		3,305,715	3,307,900	3,407,825	3,407,825
PROPERTY TAXES - PRIOR SECURED		1,991,100	1,427,200	2,625,300	2,625,300
PROPERTY TAXES - PRIOR UNSECURED		77,838-	6,139	46,015	46,015
SPECIAL DISTRICT AUGMENTATION		1,965,405	1,959,071	1,992,270	1,992,270
PENALTIES AND COST ON DELINQUENT TAXES		586,593	715,680	670,000	670,000
SUPPLEMENTAL PROPERTY TAXES - CURRENT		1,111,582	1,657,400	1,657,425	1,657,425
SUPPLEMENTAL PROPERTY TAXES - PRIOR					
SALES AND USE TAXES		5,373,793	5,450,000	5,600,000	5,600,000
OTHER TAXES		3,027,762	3,266,436	3,330,186	3,330,186
TOTAL TAXES		60,941,937	64,338,716	70,482,512	70,482,512
LICENSES, PERMITS AND FRANCHISES		993,064	1,295,913	1,317,600	1,317,600
FINES, FORFEITURES AND PENALTIES		2,636,916	2,888,714	2,878,739	2,878,739
REVENUE FROM USE OF MONEY AND PROPERTY		4,014,516	3,802,205	3,249,725	3,249,725
INTERGOVERNMENTAL REVENUES					
STATE		113,853,437	125,137,828	141,351,711	141,351,711
FEDERAL		83,235,371	89,466,699	104,416,089	104,416,089
OTHER		14,846,317	1,588,547	1,200,626	1,200,626
CHARGES FOR SERVICES		22,316,412	23,731,001	28,892,105	28,892,105
MISCELLANEOUS REVENUES		3,371,609	3,150,126	6,698,163	6,698,163
GRAND TOTAL		307,011,579	315,399,749	360,487,270	360,487,270
SUMMARIZATION BY FUND					
COUNTY WIDE FUNDS					
GENERAL	01	258,893,504	279,754,696	316,549,160	316,549,160
ROAD	02	12,513,959	14,615,238	13,916,480	13,916,480
JTPA-TITLE IIB	03		1,784,847	1,736,693	1,736,693
CAPITAL OUTLAY	04	18,410,395	7,615,015	12,704,664	12,704,664
FISH AND GAME	05	31,737	33,361	14,000	14,000
JTPA-MISC	06		406,588		
J. T. P. A.	08	5,646,806	4,929,199	7,412,144	7,412,144
TRANS COORD	09	452,649	542,284	713,824	713,824
RABIES TRTMNT	10	62,447	62,500	498,050	498,050
CONTINGENCY	11	146,164		1,100,000	1,100,000
REV SHARING	24	5,284,378			
TRNSPRT & PLAN	25				
TOTAL COUNTY WIDE FUNDS		301,442,039	309,743,728	354,645,015	354,645,015
LESS THAN COUNTY WIDE FUNDS					
ROAD DIST # 1	13	396,257	365,674	376,893	376,893
ROAD DIST # 2	14	151,595	159,850	162,644	162,644
ROAD DIST # 3	15	952,627	931,615	933,450	933,450
ROAD DIST # 4	16	961,962	989,866	1,035,248	1,035,248
ROAD DIST # 5	17	736,881	807,578	832,824	832,824
LIBRARY	18	2,320,218	2,401,438	2,501,196	2,501,196
TOTAL LESS THAN COUNTY WIDE FUNDS		5,569,540	5,656,021	5,842,255	5,842,255
GRAND TOTAL		307,011,579	315,399,749	360,487,270	360,487,270

POSITION DETAIL

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1987-1988

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
BUDGET UNIT - 010100 - BOARD OF SUPERVISORS						
7216	CHAIRMAN BRD OF SUPERVISORS	$2,999.92	1	1	1	EXEMPT CLASS
7212	BOARD OF SUPERVISORS	$2,849.93	4	4	4	EXEMPT CLASS
9041	-SENIOR LEGISLATIVE ASSISTANT	57.75	4	4	4	CONFIDENTIAL
9040	-LEGISLATIVE ASSISTANT	54.50	1	1	1	CONFIDENTIAL
0025	LEAD BOARD SECRETARY	51.00	1	1	1	CONFIDENTIAL
0024	BOARD SECRETARY	49.00	2	2	2	CONFIDENTIAL
6815	CLERK TYPIST II	44.25	1	1	1	CONFIDENTIAL
0000	TEMPORARY (FTE)	.00				
	TOTAL		14	14	14	
BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR						
7040	COUNTY ADMINISTRATOR	76.50	1	1	1	EXECUTIVE
9083	ASSISTANT COUNTY ADMINISTRATOR	71.25	1	1	1	EXECUTIVE
0336	-SENIOR DEPUTY COUNTY ADMINISTRATOR	65.75	2	2	2	CONFIDENTIAL
0335	-DEPUTY COUNTY ADMINISTRATOR	62.75	3	3	3	CONFIDENTIAL
0332	-MANAGEMENT ANALYST III	61.00				CONFIDENTIAL
0331	-MANAGEMENT ANALYST II	58.25				CONFIDENTIAL
0330	-MANAGEMENT ANALYST I	53.25				CONFIDENTIAL
6810	SECRETARY	51.00	1	1	1	CONFIDENTIAL
0026	MANAGEMENT TECHNICIAN	51.00	1	1	1	CONFIDENTIAL
0035	MANAGEMENT SECRETARY	49.00	2	2	2	CONFIDENTIAL
0000	TEMPORARY (FTE)	.00				
	TOTAL		11	11	11	
BUDGET UNIT - 010201 - GRANTS MANAGEMENT						
0000	TEMPORARY (FTE)	.00	3	3	3	
	TOTAL		3	3	3	
BUDGET UNIT - 010202 - CAO-CAPITAL PROJECTS						
0336	SENIOR DEPUTY COUNTY ADMINISTRATOR	65.75	1	1	1	CONFIDENTIAL
9032	COUNTY PROJECTS INSPECTOR	60.50	1	1	1	MIDDLE MANAGEMENT
6810	SECRETARY	51.00	1	1	1	CONFIDENTIAL
	TOTAL		3	3	3	
BUDGET UNIT - 010305 - JTPA-TITLE II-A-DIV. EMP. TRNG.						

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
9042	DIRECTOR EMPLOYMENT & TRAINING & PIC	66.25	1	1	1	EXECUTIVE
9043	ASSISTANT DIR EMPLOYMENT-TRNG & PIC	62.75	2	2	2	SENIOR MANAGEMENT
6749	CLIENT SERVICES PROGRAM MANAGER	60.25	1	1	1	MIDDLE MANAGEMENT
6722	YOUTH PROGRAM MANAGER	60.25	1	1	1	MIDDLE MANAGEMENT
0043	EMPLOYMENT & TRAINING FISCAL OFFICER	60.00	1	1	1	MIDDLE MANAGEMENT
6780	MANAGEMENT INFORMATION CHIEF	59.50	1	1	1	MIDDLE MANAGEMENT
6740	INTAKE & ASSESSMENT CHIEF	57.25	1	1	1	PARA-PROF & TECH
6730	PLANNING & EVALUATION CHIEF	57.25	1	1	1	PARA-PROF & TECH
6725	EDUCATION LIAISON	57.25	1	1	1	PARA-PROF & TECH
0178	SYSTEMS & PROGRAMMING ANALYST III	57.00	1	1	1	PARA-PROF & TECH
0046	ACCOUNTANT AUDITOR II	56.00	1	1	1	PARA-PROF & TECH
6770	BUSINESS INFORMATION COORDINATOR	55.50	1	1	1	PARA-PROF & TECH
6765	BUSINESS REPRESENTATIVE	55.50	1	1	1	PARA-PROF & TECH
6760	PLANNING & CONTRACT SPECIALIST	53.50	5	5	5	PARA-PROF & TECH
6751	ON THE JOB TRAINING REPRESENTATIVE	53.50	6	6	6	PARA-PROF & TECH
6741	INTAKE & ASSESSMENT SPECIALIST	53.50	6	6	6	PARA-PROF & TECH
0045	ACCOUNTANT AUDITOR I	52.50	3	3	3	PARA-PROF & TECH
6745	INTAKE SPECIALIST	52.00	8	8	8	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	47.50	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	46.50	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	45.75	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	1	2 *	2 *	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	45.00	1	2 *	2 *	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	7	9 *	9 *	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	37	32 *	32 *	
	TOTAL		91	90	90	

BUDGET UNIT - 010350 - STATE JTPA SYETP

0000	TEMPORARY (FTE)	.00	13	14 *	14 *	
	TOTAL		13	14	14	

BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS

7095	CLERK OF THE BOARD OF SUPV	55.75	1	1	1	EXECUTIVE
0090	ASSISTANT CLERK OF THE BOARD	50.75	1	1	1	CONFIDENTIAL
0091	DEPUTY CLERK OF THE BOARD II	46.25	1	1	1	CONFIDENTIAL
0092	DEPUTY CLERK OF THE BOARD I	45.00	2	2	2	CONFIDENTIAL
0000	TEMPORARY (FTE)	.00				
	TOTAL		5	5	5	

BUDGET UNIT - 010500 - PUBLIC INFORMATION

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
9057	PUBLIC INFORMATION OFFICER	59.75	1	1	1	SENIOR MANAGEMENT
0024	BOARD SECRETARY	49.00	1	1	1	CONFIDENTIAL
	TOTAL		2	2	2	
BUDGET UNIT - 010800 - AUDITOR-CONTROLLER						
7208	AUDITOR/CONTROLLER	70.00	1	1	1	EXEMPT CLASS
0450	ASSISTANT COUNTY AUDITOR-CONTROLLER	65.50	2	2	2	SENIOR MANAGEMENT
0048	ACCOUNTANT-AUDITOR DIVISION CHIEF	61.75	1	1	1	MIDDLE MANAGEMENT
0047	-ACCOUNTANT AUDITOR III	58.50	8	8	8	PARA-PROF & TECH
0046	-ACCOUNTANT AUDITOR II	56.00				PARA-PROF & TECH
0045	-ACCOUNTANT AUDITOR I	52.50	1	1	1	PARA-PROF & TECH
0015	CHIEF PAYROLL CLERK	53.00	1	1	1	CONFIDENTIAL
0007	ACCOUNTING TECHNICIAN II	50.50	2	2	2	OFF TECH & CLER
6825	ACCOUNTING TECHNICIAN I	47.50	1	1	1	CONFIDENTIAL
0006	ACCOUNTING TECHNICIAN I	47.50	3	2 *	2 *	OFF TECH & CLER
0022	CLERK TYPIST III	46.50	1	1	1	OFF TECH & CLER
0175	ELECTRONIC ACCTNG MACHINE OPERATOR	46.00	2	2	2	OFF TECH & CLER
6821	SPECIALIST CLERK	45.25	1	1	1	CONFIDENTIAL
0002	SPECIALIST CLERK	45.25	5	5	5	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00				
	TOTAL		29	28	28	
BUDGET UNIT - 010900 - DATA PROCESSING						
9035	DIRECTOR OF DATA PROCESSING	68.75	1	1	1	EXECUTIVE
0170	SYSTEMS & PROGRAMMING MANAGER	64.25	1	1	1	SENIOR MANAGEMENT
0194	SYSTEMS COORDINATOR	63.00	1	1	1	MIDDLE MANAGEMENT
0180	SYSTEMS & PROGRAMMING COORDINATOR	61.50	5	5	5	MIDDLE MANAGEMENT
0158	OPERATIONS MANAGER-DATA PROCESSING	61.50	1	1	1	MIDDLE MANAGEMENT
0193	-SENIOR SYSTEMS PROGRAMMER	60.75	2	2	2	PARA-PROF & TECH
0192	-SYSTEMS PROGRAMMER	58.50				PARA-PROF & TECH
0179	-SYSTEMS & PROGRAMMING ANALYST IV	59.25	12	12	12	PARA-PROF & TECH
0178	-SYSTEMS & PROGRAMMING ANALYST III	57.00	2	2	2	PARA-PROF & TECH
0177	-SYSTEMS & PROGRAMMING ANALYST II	53.75	1	1	1	PARA-PROF & TECH
0176	-SYSTEMS & PROGRAMMING ANALYST I	50.25	1	1	1	PARA-PROF & TECH
0198	-SENIOR OFFICE SYSTEMS ANALYST	57.00	1	1	1	PARA-PROF & TECH
0197	-OFFICE SYSTEMS ANALYST	53.75	1	2 *	2 *	PARA-PROF & TECH
0157	DATA PROCESSING TECHNICIAN IV	56.00	1	1	1	OFF TECH & CLER
0156	DATA PROCESSING TECHNICIAN III	52.50	3	3	3	OFF TECH & CLER
0155	DATA PROCESSING TECHNICIAN II	50.25	8	8	8	OFF TECH & CLER
0153	DATA ENTRY OPERATOR III	49.00	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	47.50	1	1	1	OFF TECH & CLER
0150	-DATA ENTRY OPERATOR I	45.00	3	3	3	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
0149	-DATA ENTRY OPERATOR TRAINEE	43.00	1	*	*	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	1	1	1	OFF TECH & CLER
0010	CLERK I	42.00	1	1	1	OFF TECH & CLER
		TOTAL	49	49	49	
BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR						
7268	TREASURER-TAX COLLECTOR	69.00	1	1	1	EXEMPT CLASS
9085	ASSISTANT TREASURER-TAX COLLECTOR	62.50	1	1	1	SENIOR MANAGEMENT
0340	INVESTMENT OFFICER	69.75	1	1	1	SENIOR MANAGEMENT
0045	ACCOUNTANT AUDITOR I	52.50	1	1	1	PARA-PROF & TECH
0182	DEPUTY TAX COLLECTOR	52.00	1	1	1	OFF TECH & CLER
0185	FIELD COLLECTOR	50.50	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	50.50	2	2	2	OFF TECH & CLER
0004	SENIOR CLERK	50.50	1	1	1	OFF TECH & CLER
0189	DEPUTY TREASURER	52.50	1	1	1	OFF TECH & CLER
0190	TREASURY TELLER	48.00	2	2	2	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	47.50	3	3	3	OFF TECH & CLER
0022	CLERK TYPIST III	46.50	1	1	1	OFF TECH & CLER
0175	ELECTRONIC ACCTNG MACHINE OPERATOR	46.00	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	10	10	10	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	1	1	1	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	3	4 *	3	
		TOTAL	31	32	31	
BUDGET UNIT - 011100 - ASSESSOR						
7240	ASSESSOR	69.50	1	1	1	EXEMPT CLASS
9087	ASSISTANT ASSESSOR	65.50	1	1	1	SENIOR MANAGEMENT
0428	ASSESSOR'S CHIEF OF ADMINISTRATION	62.75	1	1	1	MIDDLE MANAGEMENT
0427	CHIEF OF VALUATION	62.75	1	1	1	MIDDLE MANAGEMENT
0431	PRINCIPAL APPRAISER	60.75	2	2	2	MIDDLE MANAGEMENT
0437	AUDITOR APPRAISER IV	59.75	1	1	1	PARA-PROF & TECH
0430	APPRAISER IV	59.75	3	3	3	PARA-PROF & TECH
0435	-AUDITOR-APPRAISER III	58.50	3	4 *	4 *	PARA-PROF & TECH
0434	-AUDITOR-APPRAISER II	56.50	6	5 *	5 *	PARA-PROF & TECH
0433	-AUDITOR-APPRAISER I	53.00				PARA-PROF & TECH
0420	-APPRAISER III	58.50	6	8 *	8 *	PARA-PROF & TECH
0410	-APPRAISER II	55.25	12	10 *	10 *	PARA-PROF & TECH
0400	-APPRAISER I	51.75	9	9	9	PARA-PROF & TECH
2204	CHIEF CADASTRAL DRAFTSMAN	55.75	1	1	1	PARA-PROF & TECH
2203	SENIOR CADASTRAL DRAFTSMAN	53.50	1	1	1	PARA-PROF & TECH
2202	-CADASTRAL DRAFTSMAN II	51.25	3	3	3	PARA-PROF & TECH
2201	-CADASTRAL DRAFTSMAN I	48.00				PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
0004	SENIOR CLERK	50.50	1	1	1	OFF TECH & CLER
0147	DATA EQUIPMENT OPERATOR II	49.25	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	48.75	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	47.50	4	4	4	OFF TECH & CLER
0146	DATA EQUIPMENT OPERATOR I	47.25	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	17	17	17	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	8	8	8	OFF TECH & CLER
0011	CLERK II	44.00	1	*	*	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	1	1	1	
		TOTAL	86	85	85	

BUDGET UNIT - 011200 - GENERAL SERVICES/PURCHASING

9037	DIRECTOR OF GENERAL SERVICES	68.00	1	1	1	EXECUTIVE
9038	PURCHASING AGENT	65.00	1	1	1	SENIOR MANAGEMENT
0058	GENERAL SERVICES ADMINISTRATIVE OFF	61.00	1	1	1	MIDDLE MANAGEMENT
6869	MANAGEMENT ANALYST II	58.25	1	1	1	PARA-PROF & TECH
0113	DEPUTY PURCHASING AGENT	57.00	5	5	5	MIDDLE MANAGEMENT
0105	STOREKEEPER I	49.50	1	1	1	TRADES, LABOR & INST
0114	PURCHASING ASSISTANT	53.00	1	1	1	PARA-PROF & TECH
0003	LEAD CLERK	47.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	4	4	4	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	1	1	1	
		TOTAL	19	19	19	

BUDGET UNIT - 011600 - COLLECTIONS DIVISION

9036	COLLECTOR	62.75	1	1	1	EXECUTIVE
0554	COLLECTIONS DEPUTY	53.50	1	1	1	MIDDLE MANAGEMENT
0007	ACCOUNTING TECHNICIAN II	50.50	1	1	1	OFF TECH & CLER
0082	COLLECTIONS CLERK III	48.75	2	2	2	OFF TECH & CLER
1040	CIVIL PROCESS SERVER	48.00	1	1	1	SAF, INVEST & CUST
0006	ACCOUNTING TECHNICIAN I	47.50	2	2	2	OFF TECH & CLER
0003	LEAD CLERK	47.50	1	1	1	OFF TECH & CLER
0081	COLLECTIONS CLERK II	46.50	8	8	8	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	45.75	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	5	5	5	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	45.00	1	1	1	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	2	2	2	
		TOTAL	26	26	26	

BUDGET UNIT - 011800 - COUNTY COUNSEL

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
7050	COUNTY COUNSEL	76.00	1	1	1	EXECUTIVE
9080	ASSISTANT COUNTY COUNSEL	71.25	1	1	1	EXECUTIVE
9092	CHIEF DEPUTY COUNTY COUNSEL	69.75	1	1	1	SENIOR MANAGEMENT
3280	CHIEF LITIGATION DEPUTY	69.75	1	1	1	SENIOR MANAGEMENT
3278	-DEPUTY COUNTY COUNSEL IV	67.75	7	7	7	CONFIDENTIAL
3277	-DEPUTY COUNTY COUNSEL III	64.75	1	1	1	CONFIDENTIAL
3276	-DEPUTY COUNTY COUNSEL II	60.75				CONFIDENTIAL
3275	-DEPUTY COUNTY COUNSEL I	56.75				CONFIDENTIAL
6859	-LAW CLERK	48.00				CONFIDENTIAL
9999	-CHILD PROTECTIVE SERVICES COUNSEL IV	67.75	1	1	1	CONFIDENTIAL
9998	-CHILD PROTECTIVE SERVICES COUNSELIII	64.75				CONFIDENTIAL
9997	-CHILD PROTECTIVE SERVICES COUNSEL II	60.75	1	1	1	CONFIDENTIAL
9996	-CHILD PROTECTIVE SERVICES COUNSEL I	56.75				CONFIDENTIAL
9999	LITIGATION RESEARCH ANALYST	61.00	1	1	1	CONFIDENTIAL
6810	SECRETARY	51.00	1	1	1	CONFIDENTIAL
6808	SENIOR LEGAL STENOGRAPHER	50.25	1	1	1	CONFIDENTIAL
6807	-LEGAL STENOGRAPHER	49.00	2	2	2	CONFIDENTIAL
6805	-CLERK STENOGRAPHER II	45.75				CONFIDENTIAL
6817	LEGAL TYPIST	46.50	1	1	1	CONFIDENTIAL
0000	TEMPORARY (FTE)	.00	2	*	*	
	TOTAL		22	20	20	

BUDGET UNIT - 012400 - PERSONNEL

9003	MANAGER OF PERSONNEL & EMPLOYEE REL.	69.50	1	1	1	EXECUTIVE
9002	DEPUTY MANAGER OF PERSONNEL	65.75	1	1	1	SENIOR MANAGEMENT
0315	COUNTY SAFETY & RISK MANAGER	62.75	1	1	1	CONFIDENTIAL
0320	RISK PREVENTION COORDINATOR	61.00	1	1	1	CONFIDENTIAL
0309	-AFFIRMATIVE ACTION OFFICER III	61.00	2	2	2	CONFIDENTIAL
0308	-AFFIRMATIVE ACTION OFFICER II	58.25				CONFIDENTIAL
0307	-AFFIRMATIVE ACTION OFFICER I	52.50				CONFIDENTIAL
0306	-PERSONNEL ANALYST III	61.00	2	2	2	CONFIDENTIAL
0305	-PERSONNEL ANALYST II	58.25	1	1	1	CONFIDENTIAL
0300	-PERSONNEL ANALYST I	53.25	1	1	1	CONFIDENTIAL
6851	ADMINISTRATIVE ASSISTANT II	57.25	1	1	1	CONFIDENTIAL
0316	ASSISTANT SAFETY OFFICER	55.75	1	1	1	CONFIDENTIAL
6805	CLERK STENOGRAPHER II	45.75	1	1	1	CONFIDENTIAL
6821	SPECIALIST CLERK	45.25	6	6	6	CONFIDENTIAL
6815	CLERK TYPIST II	44.25	3	3	3	CONFIDENTIAL
	TOTAL		22	22	22	

BUDGET UNIT - 013000 - REGISTRAR OF VOTERS

9006	REGISTRAR OF VOTERS	67.75	1	1	1	EXECUTIVE

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
9044	ASSISTANT REGISTRAR OF VOTERS	62.75	1	1	1	SENIOR MANAGEMENT
0105	STOREKEEPER I	49.50	1	1	1	TRADES, LABOR & INST
0087	SENIOR ELECTIONS TECHNICIAN	49.25	3	3	3	OFF TECH & CLER
0086	ELECTIONS TECHNICIAN II	45.25	1	1	1	OFF TECH & CLER
0085	ELECTIONS TECHNICIAN I	44.25	4	4	4	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	1	1	1	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	2	4 *	4 *	
		TOTAL	14	16	16	
BUDGET UNIT - 013500 - COMMUNICATIONS						
0350	COMMUNICATIONS OFFICER	62.75	1	1	1	SENIOR MANAGEMENT
0000	TEMPORARY (FTE)	.00	1	1	1	
		TOTAL	2	2	2	
BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS						
9039	DIRECTOR OF GOVERNMENT BUILDINGS	65.00	1	1	1	SENIOR MANAGEMENT
9081	ASSISTANT DIR GOVERNMENT BUILDINGS	61.25	2	2	2	SENIOR MANAGEMENT
4308	ASSISTANT MAINT & CONSTRUCTION SUPT	58.50	4	4	4	TRADES, LABOR & INST
6869	MANAGEMENT ANALYST II	58.25	1	1	1	PARA-PROF & TECH
4307	CABINET SHOP LEAD WORKER	57.50	1	1	1	TRADES, LABOR & INST
4160	OFFICE BUILDING ENGINEER	57.00	3	3	3	TRADES, LABOR & INST
4320	ELECTRICIAN	56.50	2	2	2	TRADES, LABOR & INST
4306	CRAFTS MAINTENANCE WORKER	55.50	35	35	35	TRADES, LABOR & INST
4155	STATIONARY ENGINEER	52.50	4	4	4	TRADES, LABOR & INST
4304	BUILDING MAINTENANCE WORKER	50.50	9	9	9	TRADES, LABOR & INST
4304	SECURITY WORKER	44.25	4	*	*	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	47.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	1	1	1	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	4	1 *	1 *	
		TOTAL	72	65	65	
BUDGET UNIT - 016000 - SURVEYOR						
2080	DEPUTY COUNTY SURVEYOR	61.50	1	1	1	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	62.25	1	1	1	MIDDLE MANAGEMENT
2050	-ASSISTANT CIVIL ENGINEER	59.00				PROFESSIONAL
2030	-JUNIOR CIVIL ENGINEER	55.50				PROFESSIONAL
2025	CIVIL ENGINEERING ASSISTANT I	55.50	2	2	2	PROFESSIONAL
2020	SENIOR ENGINEERING AIDE	51.75	1	1	1	PARA-PROF & TECH
2010	ENGINEERING AIDE	48.25	1	1	1	PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
0000	TEMPORARY (FTE)	.00				
	TOTAL		6	6	6	
BUDGET UNIT - 016200 - RETIREMENT-ADMINISTRATION						
9004	RETIREMENT MANAGER	62.50	1	1	1	SENIOR MANAGEMENT
0049	RETIREMENT OFFICER	57.25	1	1	1	CONFIDENTIAL
0038	RETIREMENT CLERK	50.50	2	2	2	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	1	1	1	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00				
	TOTAL		5	5	5	
BUDGET UNIT - 016800 - CENTRAL SERVICES						
0112	MANAGER OF CENTRAL SERVICES	58.00	1	1	1	SENIOR MANAGEMENT
0105	STOREKEEPER I	49.50	1	1	1	TRADES, LABOR & INST
0144	LEAD MAIL CLERK	47.50	1	1	1	OFF TECH & CLER
0142	OFFSET EQUIPMENT OPERATOR II	47.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	1	1	1	OFF TECH & CLER
4100	SECURITY WORKER	44.25		4 *	4 *	TRADES, LABOR & INST
0140	OFFSET EQUIPMENT OPERATOR I	44.75	3	3	3	OFF TECH & CLER
0143	MAIL CLERK	43.50	2	2	2	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	1	4 *	4 *	
	TOTAL		11	15	15	
BUDGET UNIT - 020100 - COUNTY CLERK						
7224	COUNTY CLERK	64.75	1	1	1	EXEMPT CLASS
9086	ASSISTANT COUNTY CLERK	60.75	1	1	1	SENIOR MANAGEMENT
0745	CHIEF LEGAL CLERK	52.50	1	1	1	MIDDLE MANAGEMENT
0743	SENIOR LEGAL CLERK	50.50	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	48.75	1	1	1	OFF TECH & CLER
0741	LEGAL CLERK	48.50	7	7	7	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	47.50	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	47.50	3	3	3	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	1	1	1	OFF TECH & CLER
0130	TELEPHONE OPERATOR	44.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	8	8	8	OFF TECH & CLER
0020	CLERK TYPIST I	42.25	1	1	1	OFF TECH & CLER
0010	CLERK I	42.00	5	5	5	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	1	1	1	
	TOTAL		33	33	33	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
BUDGET UNIT - 020200 - DISTRICT ATTORNEY						
7228	DISTRICT ATTORNEY	73.50	1	1	1	EXEMPT CLASS
9089	CHIEF DEPUTY DA-LEGAL DIVISION	69.75	1	1	1	SENIOR MANAGEMENT
3245	DEPUTY DISTRICT ATTORNEY IV-ADMIN	69.75	1	1	1	SENIOR MANAGEMENT
3247	DEP DISTRICT ATTORNEY IV-CT SUP	68.75	2	2	2	SENIOR MANAGEMENT
3244	-DEPUTY DISTRICT ATTORNEY IV	67.75	30	30	30	PROFESSIONAL
3243	-DEPUTY DISTRICT ATTORNEY III	64.75	9	9	9	PROFESSIONAL
3242	-DEPUTY DISTRICT ATTORNEY II	60.75	1	1	1	PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I	56.75				PROFESSIONAL
3205	-LAW CLERK	48.00				PARA-PROF & TECH
3241	-DEPUTY DISTRICT ATTORNEY I(UNFUNDED)	56.75	2	*	2	PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I(FUNDING)	56.75		2 *		PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I	56.75		5 *	2 *	PROFESSIONAL
3317	DIST ATTORNEY INVEST III	61.75	2	2	2	SAF, INVEST & CUST
3315	DIST ATTORNEY INVEST II	60.00	10	11 *	11 *	SAF, INVEST & CUST
3201	PROSECUTOR'S ASSISTANT	51.00	1	1	1	PARA-PROF & TECH
6870	MANAGEMENT ANALYST III	61.00	1	1	1	MIDDLE MANAGEMENT
0037	DA'S ADMINISTRATIVE AIDE	51.00	1	1	1	OFF TECH & CLER
0033	SECRETARY	51.00	1	1	1	OFF TECH & CLER
3307	DA INVESTIGATIVE ASSISTANT	50.00	1	1	1	SAF, INVEST & CUST
0027	LEGAL STENOGRAPHER	49.00	5	5	5	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	47.50	1	1	1	OFF TECH & CLER
0023	LEGAL TYPIST	46.50	10	13 *	11 *	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	2	3 *	2	OFF TECH & CLER
0205	CONSUMER MEDIATION SPECIALIST(3/4 & FULL)	45.25		2 *	2 *	PARA-PROF & TECH
0010	CLERK I	42.00	1	1	1	OFF TECH & CLER
9999	PARALEGAL	51.00		2 *		PARA-PROF & TECH
0000	TEMPORARY (FTE)	.00	14	8 *	12 *	
	TOTAL		98	106	102	
BUDGET UNIT - 020201 - DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT						
0000	TEMPORARY (FTE)	.00				
	TOTAL					
BUDGET UNIT - 020202 - DISTRICT ATTORNEY-SUBVENTION PROGRAM						
3244	-DEPUTY DISTRICT ATTORNEY IV	67.75	3	3	3	PROFESSIONAL
3243	-DEPUTY DISTRICT ATTORNEY III	64.75				PROFESSIONAL
3242	-DEPUTY DISTRICT ATTORNEY II	60.75				PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I	56.75				PROFESSIONAL

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
3205	-LAW CLERK	48.00				PARA-PROF & TECH
3315	DIST ATTORNEY INVEST II	60.00	1	1	1	SAF, INVEST & CUST
0027	LEGAL STENOGRAPHER	49.00	1	1	1	OFF TECH & CLER
0023	LEGAL TYPIST	46.50	2	2	2	OFF TECH & CLER
	TOTAL		7	7	7	
BUDGET UNIT - 020203 - DISTRICT ATTORNEY-VICTIM/WITNESS PROGRAM						
0000	TEMPORARY (FTE)	.00	6	7 *	7 *	
	TOTAL		6	7	7	
BUDGET UNIT - 020204 - DISTRICT ATTORNEY-GANG VIOLENCE PROGRAM						
0000	TEMPORARY (FTE)	.00				
	TOTAL					
BUDGET UNIT - 020205 - DISTRICT ATTORNEY-VICTIM ASSISTANCE CENTER						
0000	TEMPORARY (FTE)	.00	1	1	1	
	TOTAL		1	1	1	
BUDGET UNIT - 020206 - DA-CHILD ABUSE VERT PROSECUTN GRANT						
0000	TEMPORARY (FTE)	.00	3	3	3	
	TOTAL		3	3	3	
BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT						
3244	-DEPUTY DISTRICT ATTORNEY IV	67.75	3	3	3	PROFESSIONAL
3243	-DEPUTY DISTRICT ATTORNEY III	64.75				PROFESSIONAL
3242	-DEPUTY DISTRICT ATTORNEY II	60.75				PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I	56.75				PROFESSIONAL
3205	-LAW CLERK	48.00				PARA-PROF & TECH
0248	FAMILY SUPPORT ADMINISTRATOR	62.00	1	1	1	MIDDLE MANAGEMENT
3305	FAMILY SUPPORT FIELD OFFICER	58.00	1	1	1	SAF, INVEST & CUST
0247	SENIOR FAMILY SUPPORT OFFICER	52.50	1	1	1	PARA-PROF & TECH
0246	FAMILY SUPPORT OFFICER III	51.25	2	2	2	PARA-PROF & TECH
0163	SYSTEMS & PROCEDURES ANALYST I	54.00		1 *	1 *	PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
9999	PARALEGAL	51.00		2 *	2 *	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	50.50	1	1	1	OFF TECH & CLER
0004	SENIOR CLERK	50.50	1	1	1	OFF TECH & CLER
0245	-FAMILY SUPPORT OFFICER II	50.00	14	14	14	PARA-PROF & TECH
0244	-FAMILY SUPPORT OFFICER I	46.50	2	2	2	PARA-PROF & TECH
0027	-LEGAL STENOGRAPHER	49.00	1	1	1	OFF TECH & CLER
0031	-CLERK STENOGRAPHER II	45.75				OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	47.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	5	5	5	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	13	13	13	OFF TECH & CLER
0020	CLERK TYPIST I	42.25	2	2	2	OFF TECH & CLER
0010	CLERK I	42.00	1	1	1	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	3	8 *	8 *	
	TOTAL		52	60	60	

BUDGET UNIT - 020400 - PUBLIC DEFENDER

7113	PUBLIC DEFENDER	72.25	1	1	1	EXECUTIVE
9082	ASSISTANT PUBLIC DEFENDER	69.75	1	1	1	SENIOR MANAGEMENT
3258	-DEPUTY PUBLIC DEFENDER IV	67.75	22	22	22	PROFESSIONAL
3257	-DEPUTY PUBLIC DEFENDER III	64.75	6	6	6	PROFESSIONAL
3256	-DEPUTY PUBLIC DEFENDER II	60.75	2	2	2	PROFESSIONAL
3255	-DEPUTY PUBLIC DEFENDER I	56.75				PROFESSIONAL
3205	-LAW CLERK	48.00				PARA-PROF & TECH
3255	-DEPUTY PUBLIC DEFENDER I (UNFUNDED)	56.75	2	*	2	PROFESSIONAL
3255	-DEPUTY PUBLIC DEFENDER I	56.75		3 *	2 *	PROFESSIONAL
3256	-DEPUTY PUBLIC DEFENDER II	60.75		2 *		PROFESSIONAL
3345	CHIEF PUBLIC DEFENDER INVESTIGATOR	61.00	1	1	1	MIDDLE MANAGEMENT
3343	PUBLIC DEFENDER INVEST II	59.75	2	2	2	SAF, INVEST & CUST
3340	PUBLIC DEFENDER INVEST I	58.50	7	7	7	SAF, INVEST & CUST
0055	ADMINISTRATIVE ASSISTANT I	54.50	1	1	1	PARA-PROF & TECH
0028	SENIOR LEGAL STENOGRAPHER	50.25		1 *		OFF TECH & CLER
0027	-LEGAL STENOGRAPHER	49.00	4	4	4	OFF TECH & CLER
0031	-CLERK STENOGRAPHER II	45.75	1	1	1	OFF TECH & CLER
0023	LEGAL TYPIST	46.50	7	7	7	OFF TECH & CLER
0010	CLERK I	42.00	1	1	1	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	5	6 *	5	
	TOTAL		63	68	65	

BUDGET UNIT - 020402 - PUBLIC DEFENDER-SUBVENTION PROGRAM

3258	-DEPUTY PUBLIC DEFENDER IV	67.75	1	1	1	PROFESSIONAL
3257	-DEPUTY PUBLIC DEFENDER III	64.75				PROFESSIONAL
3256	-DEPUTY PUBLIC DEFENDER II	60.75	2	2	2	PROFESSIONAL

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
3255	-DEPUTY PUBLIC DEFENDER I	56.75				PROFESSIONAL
3205	-LAW CLERK	48.00				PARA-PROF & TECH
3340	PUBLIC DEFENDER INVEST I	58.50	1	1	1	SAF, INVEST & CUST
0027	-LEGAL STENOGRAPHER	49.00	1	1	1	OFF TECH & CLER
0031	-CLERK STENOGRAPHER II	45.75				OFF TECH & CLER
0000	TEMPORARY (FTE)	.00				
		TOTAL	5	5	5	
BUDGET UNIT - 020500 - SUPERIOR COURTS						
7264	SUPERIOR CRT JUDGES	$791.66	11	13 *	13 *	OFF TECH & CLER
9051	ATTORNEY IV - SUPERIOR COURT	67.75	1	2 *	2 *	PROFESSIONAL
9052	SAN JOAQUIN COUNTY COURT ADMINISTRATO	65.50	1	1	1	EXECUTIVE
9999	ASSISTANT COURT ADMINISTRATOR	61.00	1	1	1	SENIOR MANAGEMENT
9050	ATTORNEY III-SUPERIOR COURT	64.75	1	*	*	PROFESSIONAL
0780	FAMILY COURT MEDIATOR	57.75	4	4	4	PROFESSIONAL
0771	MASTER CALENDAR CLERK	55.00	1	1	1	MIDDLE MANAGEMENT
0767	LEAD SUPERIOR COURT CLERK	53.00	1	1	1	OFF TECH & CLER
0768	DEPUTY ARBITATION CLERK	52.00	1	1	1	PARA-PROF & TECH
0770	SUPERIOR COURT CLERK	51.25	12	14 *	14 *	OFF TECH & CLER
9015	SECRETARY - SUPERIOR COURT	51.00	1	1	1	OFF TECH & CLER
9025	PROBATE CLERK	50.25	1	1	1	OFF TECH & CLER
9021	LEGAL STENOGRAPHER - SUPERIOR COURT	49.00	3	3	3	OFF TECH & CLER
9017	LAW LIBRARIAN - SUPERIOR COURT	47.50	1	1	1	PARA-PROF & TECH
0003	LEAD CLERK	47.50	1	1	1	OFF TECH & CLER
0152	DATA ENTRY OPERATOR II	47.00	1	1	1	OFF TECH & CLER
9018	SPECIALIST CLERK-SUPERIOR COURT	45.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	5	5	5	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00				
		TOTAL	48	52	52	
BUDGET UNIT - 020504 - SUPERIOR COURT-CONSERVATORSHIP INVSTGTN						
9013	INVESTIGATOR-SUPERIOR COURT	60.75	1	1	1	PROFESSIONAL
0021	CLERK TYPIST II	44.25	1	1	1	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00		1 *	1 *	
		TOTAL	2	3	3	
BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT						
7244	MUNI CRT JUDGES	$6,202.67	7	7	7	OFF TECH & CLER
9007	COMMISSIONER	$4,962.14	1	1	1	PROFESSIONAL

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1987-1988

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
7100	CLERK ADMINISTRATOR-STOCKTON	64.75	1	1	1	EXECUTIVE
0079	MUNICIPAL COURT COORDINATOR	51.50	3	3	3	MIDDLE MANAGEMENT
0077	CALENDAR COORDINATOR	51.50	1	1	1	MIDDLE MANAGEMENT
0073	MUNICIPAL COURTROOM CLERK	51.25	13	13	13	OFF TECH & CLER
0027	LEGAL STENOGRAPHER	49.00	1	1	1	OFF TECH & CLER
0072	DEPUTY CLERK III	48.25	2	3 *	2	OFF TECH & CLER
0022	CLERK TYPIST III	46.50	1	1	1	OFF TECH & CLER
0071	DEPUTY CLERK II	46.25	9	10 *	9	OFF TECH & CLER
0070	DEPUTY CLERK I	44.25	31	38 *	31	OFF TECH & CLER
9999	ASST. CLERK/ADMINISTRATOR	60.75		1 *		SENIOR MANAGEMENT
0000	TEMPORARY (FTE)	.00		7 *		
		TOTAL	70	97	70	

BUDGET UNIT - 020700 - LODI MUNICIPAL COURT

7244	MUNI CRT JUDGES	$6,202.67	2	2	2	OFF TECH & CLER
7101	CLERK ADMINISTRATOR-LODI	56.75	1	1	1	EXECUTIVE
0073	MUNICIPAL COURTROOM CLERK	51.25	1	1	1	OFF TECH & CLER
0072	DEPUTY CLERK III	48.25	2	2	2	OFF TECH & CLER
0071	DEPUTY CLERK II	46.25	4	4	4	OFF TECH & CLER
0070	DEPUTY CLERK I	44.25	5	5	5	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	3	3	3	
		TOTAL	18	18	18	

BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT

7244	MUNI CRT JUDGES	$6,202.67	1	1	1	OFF TECH & CLER
0074	CHIEF DEPUTY CLERK-M-R-E-T	55.75	1	1	1	SENIOR MANAGEMENT
0072	DEPUTY CLERK III	48.25	1	1	1	OFF TECH & CLER
0071	DEPUTY CLERK II	46.25	3	3	3	OFF TECH & CLER
0070	DEPUTY CLERK I	44.25	7	9 *	7	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00				
		TOTAL	13	15	13	

BUDGET UNIT - 020900 - TRACY MUNICIPAL COURT

7244	MUNI CRT JUDGES	$6,202.67	1	1	1	OFF TECH & CLER
0074	CHIEF DEPUTY CLERK-M-R-E-T	55.75	1	1	1	SENIOR MANAGEMENT
7103	MUNICIPAL COURT CLERK M-R-E-T	53.75	1	1	1	EXECUTIVE
0072	DEPUTY CLERK III	48.25	1	1	1	OFF TECH & CLER
0071	DEPUTY CLERK II	46.25	3	3	3	OFF TECH & CLER
0070	DEPUTY CLERK I	44.25	6	6	6	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
9008	TRAFFIC TRIAL COMMISSIONER	$4,402.25	1	1	1	PROFESSIONAL
0000	TEMPORARY (FTE)	.00				
	TOTAL		14	14	14	
BUDGET UNIT - 021000 - GRAND JURY						
0000	TEMPORARY (FTE)	.00				
	TOTAL					
BUDGET UNIT - 021200 - PRE-TRIAL SERVICES						
9048	PRE TRIAL RELEASE PROGRAM MANAGER	61.00	1	1	1	MIDDLE MANAGEMENT
0000	TEMPORARY (FTE)	.00	10	11 *	11 *	
	TOTAL		11	12	12	
BUDGET UNIT - 021600 - SHERIFF-CORONER						
7252	SHERIFF CORONER	73.75	1	1	1	EXEMPT CLASS
9091	UNDERSHERIFF	69.00	1	1	1	SENIOR MANAGEMENT
9090	ASSISTANT SHERIFF CORONER	67.50	2	2	2	SENIOR MANAGEMENT
3535	SHERIFF'S CAPTAIN	66.00	4	4	4	SHERIFF, MANAGEMENT
3530	LIEUTENANT	63.00	19	17 *	17 *	SHERIFF, MANAGEMENT
0060	MANAGEMENT SERVICES ADMINISTRATOR	62.75	1	1	1	MIDDLE MANAGEMENT
3520	SERGEANT	59.50	28	28	28	SHRF. NON-MANAGEMENT
3515	-DEPUTY SHERIFF II	56.50	148	148	148	SHRF. NON-MANAGEMENT
3510	-DEPUTY SHERIFF I	54.50	12	12	12	SHRF. NON-MANAGEMENT
3510	-DEPUTY SHERIFF I (UNFUNDED)	54.50	26	6 *	6 *	SHRF. NON-MANAGEMENT
6868	MANAGEMENT ANALYST I	53.25	1	1	1	PARA-PROF & TECH
1037	EVIDENCE TECHNICIAN	52.25	6	6	6	SAF, INVEST & CUST
0133	COMMUNICATIONS DISPATCHER III	51.00	6	6	6	OFF TECH & CLER
0033	SECRETARY	51.00	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	50.50	1	1	1	OFF TECH & CLER
0132	-COMMUNICATIONS DISPATCHER II	50.00	10	10	10	OFF TECH & CLER
0131	-COMMUNICATIONS DISPATCHER I	48.00	5	5	5	OFF TECH & CLER
1036	EVIDENCE CUSTODIAN	49.50	1	1	1	SAF, INVEST & CUST
0032	CLERK STENOGRAPHER III	48.75	1	1	1	OFF TECH & CLER
1040	CIVIL PROCESS SERVER	48.00	2	2	2	SAF, INVEST & CUST
0006	ACCOUNTING TECHNICIAN I	47.50	3	3	3	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	45.75	2	2	2	OFF TECH & CLER
3495	CADET	45.25	1	1	1	SAF, INVEST & CUST
0002	SPECIALIST CLERK	45.25	6	6	6	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	20	20	20	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
0020	CLERK TYPIST II	44.25		2 *		OFF TECH & CLER
0003	LEAD CLERK	47.50		1 *		OFF TECH & CLER
9999	CRIME ANALYST	53.50		1 *		PARA-PROF & TECH
0000	TEMPORARY (FTE)	.00		2 *		
	TOTAL		308	292	286	
BUDGET UNIT - 021602 - SHERIFF-BOATING SAFETY						
3520	SERGEANT	59.50	1	1	1	SHRF. NON-MANAGEMENT
3515	-DEPUTY SHERIFF II	56.50	6	6	6	SHRF. NON-MANAGEMENT
3510	-DEPUTY SHERIFF I	54.50				SHRF. NON-MANAGEMENT
	TOTAL		7	7	7	
BUDGET UNIT - 021615 - POST TRAINING						
3515	-DEPUTY SHERIFF II(UNFUNDED)	56.50				SHRF. NON-MANAGEMENT
3510	-DEPUTY SHERIFF II(UNFUNDED)	56.50		20 *	20 *	SHRF. NON-MANAGEMENT
	TOTAL			20	20	
BUDGET UNIT - 021700 - MARSHAL-STOCKTON						
7236	MARSHAL-STKN	61.75	1	1	1	EXEMPT CLASS
3110	SENIOR DEPUTY MARSHAL	57.75	1	1	1	SAF, INVEST & CUST
3105	DEPUTY MARSHAL	55.50	9	9	9	SAF, INVEST & CUST
0000	TEMPORARY (FTE)	.00	1	5 *	5 *	
	TOTAL		12	16	16	
BUDGET UNIT - 021800 - MARSHAL-LODI						
7237	MARSHAL-LODI	61.75	1	1	1	EXEMPT CLASS
3105	DEPUTY MARSHAL	55.50	4	4	4	SAF, INVEST & CUST
0021	CLERK TYPIST II	44.25	1	1	1	OFF TECH & CLER
0020	CLERK TYPIST I	42.25	1	1	1	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00				
	TOTAL		7	7	7	
BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON-TRACY						

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
7235	MARSHAL-M-R-E-T	61.25	1	1	1	EXEMPT CLASS
3110	SENIOR DEPUTY MARSHAL	57.75	1	2 *	1	SAF, INVEST & CUST
3105	DEPUTY MARSHAL	55.50	6	6	6	SAF, INVEST & CUST
0021	CLERK TYPIST II	44.25	2	2	2	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	1	3 *	2 *	
	TOTAL		11	14	12	

BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION

3535	SHERIFF'S CAPTAIN	66.00	2	2	2	SHERIFF, MANAGEMENT
3530	LIEUTENANT	63.00	2	4 *	4 *	SHERIFF, MANAGEMENT
4040	FOOD SERVICE ADMINISTRATOR	59.75	1	1	1	MIDDLE MANAGEMENT
3520	SERGEANT	59.50	15	15	15	SHRF. NON-MANAGEMENT
4080	EXECUTIVE HOUSEKEEPER	56.75	1	1	1	MIDDLE MANAGEMENT
3515	-DEPUTY SHERIFF II	56.50	43	43	43	SHRF. NON-MANAGEMENT
3510	-DEPUTY SHERIFF I	54.50	5	30 *	30 *	SHRF. NON-MANAGEMENT
4035	FOOD SERVICE MANAGER	53.75	1	1	1	TRADES, LABOR & INST
3506	-CUSTODIAL OFFICER II	52.75	28	28	28	SAF, INVEST & CUST
3505	-CUSTODIAL OFFICER I	51.00	43	43	43	SAF, INVEST & CUST
0007	ACCOUNTING TECHNICIAN II	50.50	1	1	1	OFF TECH & CLER
4030	ASSISTANT FOOD SERVICE MANAGER	50.00	3	3	3	TRADES, LABOR & INST
0105	STOREKEEPER I	49.50	1	1	1	TRADES, LABOR & INST
0003	LEAD CLERK	47.50	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	46.50	1	1	1	OFF TECH & CLER
4014	COOK II	46.00	3	3	3	TRADES, LABOR & INST
0002	SPECIALIST CLERK	45.25	18	18	18	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	2	6 *	6 *	
	TOTAL		171	202	202	

BUDGET UNIT - 022700 - PROBATION-JUVENILE

7056	COUNTY PROBATION OFFICER-LAW&JUSTICE	71.75	1	1	1	EXECUTIVE
3465	ASSISTANT COUNTY PROBATION OFFICER	66.00	1	1	1	SENIOR MANAGEMENT
3462	PROBATION DIVISION CHIEF	63.00	2	2	2	MIDDLE MANAGEMENT
3460	PROBATION OFFICER IV	60.75	1	1	1	MIDDLE MANAGEMENT
3455	PROBATION OFFICER III	57.75	7	7	7	SAF, INVEST & CUST
3453	-PROBATION OFFICER II	55.75	21	21	21	SAF, INVEST & CUST
3450	-PROBATION OFFICER I	52.50	1	1	1	SAF, INVEST & CUST
0033	SECRETARY	51.00	1	1	1	OFF TECH & CLER
0004	SENIOR CLERK	50.50	1	1	1	OFF TECH & CLER
3400	JUVENILE COURT SERVICES ASSISTANT	48.00	2	2	2	SAF, INVEST & CUST
0003	LEAD CLERK	47.50	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	8	8	8	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00				
	TOTAL		47	47	47	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
BUDGET UNIT - 022702 - PROBATION-ADULT						
3462	PROBATION DIVISION CHIEF	63.00	1	1	1	MIDDLE MANAGEMENT
3455	PROBATION OFFICER III	57.75	4	4	4	SAF, INVEST & CUST
3453	-PROBATION OFFICER II	55.75	14	14	14	SAF, INVEST & CUST
3450	-PROBATION OFFICER I	52.50	5	6 *	6 *	SAF, INVEST & CUST
0006	ACCOUNTING TECHNICIAN I	47.50	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	47.50	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	46.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	1	1	1	OFF TECH & CLER
0130	TELEPHONE OPERATOR	44.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	16	16	16	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00				
	TOTAL		45	46	46	
BUDGET UNIT - 022800 - JUVENILE HALL						
3462	PROBATION DIVISION CHIEF	63.00	1	1	1	MIDDLE MANAGEMENT
3420	ASSISTANT SUPERINTENDENT-JUVENILE HAL	58.25	1	1	1	MIDDLE MANAGEMENT
3443	GROUP COUNSELOR III-JUV-HALL	55.25	4	4	4	SAF, INVEST & CUST
3442	GROUP COUNSELOR II-JUV HALL	53.00	14	14	14	SAF, INVEST & CUST
3441	-GROUP COUNSELOR I-JUV HALL	51.25	20	20	20	SAF, INVEST & CUST
3440	-GROUP COUNSELOR ASSISTANT-JUV HALL	48.00	7	7	7	SAF, INVEST & CUST
0007	ACCOUNTING TECHNICIAN II	50.50	1	1	1	OFF TECH & CLER
4030	ASSISTANT FOOD SERVICE MANAGER	50.00	1	1	1	TRADES, LABOR & INST
3407	LEAD TRANSPORTATION WORKER	49.25	1	1	1	SAF, INVEST & CUST
3405	TRANSPORTATION WORKER	48.25	2	2	2	SAF, INVEST & CUST
4015	COOK III	47.00	2	2	2	TRADES, LABOR & INST
0022	CLERK TYPIST III	46.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	1	1	1	OFF TECH & CLER
4061	LAUNDRY ASSISTANT	45.00	1	1	1	TRADES, LABOR & INST
4010	COOK I	45.00	2	2	2	TRADES, LABOR & INST
0021	CLERK TYPIST II	44.25	6	6	6	OFF TECH & CLER
4005	FOOD SERVICE WORKER II	43.50	1	1	1	TRADES, LABOR & INST
0000	TEMPORARY (FTE)	.00	15	22 *	16 *	
	TOTAL		81	88	82	
BUDGET UNIT - 023006 - PROBATION-DAY CARE CENTERS						
3455	PROBATION OFFICER III	57.75	2	2	2	SAF, INVEST & CUST
0000	TEMPORARY (FTE)	.00	2	2	2	
	TOTAL		4	4	4	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
BUDGET UNIT - 023200 - JUVENILE COURT WORK PROJECT						
3443	GROUP COUNSELOR III-JUV-HALL	55.25	1	1	1	SAF, INVEST & CUST
0000	TEMPORARY (FTE)	.00	1	1	1	
	TOTAL		2	2	2	
BUDGET UNIT - 023300 - PROBATION-SERVICES						
0006	ACCOUNTING TECHNICIAN I	47.50	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	46.50	1	1	1	OFF TECH & CLER
0130	TELEPHONE OPERATOR	44.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	5	5	5	OFF TECH & CLER
	TOTAL		8	8	8	
BUDGET UNIT - 023303 - PROBATION-JAIL SERVICE OFFICER						
3455	PROBATION OFFICER III	57.75	1	1	1	SAF, INVEST & CUST
	TOTAL		1	1	1	
BUDGET UNIT - 023304 - PROBATION - CO-OPS						
3455	PROBATION OFFICER III	57.75	3	3	3	SAF, INVEST & CUST
	TOTAL		3	3	3	
BUDGET UNIT - 023400 - PROBATION-HOME SUPERVISION						
3441	-GROUP COUNSELOR I-JUV HALL	51.25	3	3	3	SAF, INVEST & CUST
3440	-GROUP COUNSELOR ASSISTANT-JUV HALL	48.00	1	1	1	SAF, INVEST & CUST
0000	TEMPORARY (FTE)	.00	2	1 *	1 *	
	TOTAL		6	5	5	
BUDGET UNIT - 023500 - FIRE PREVENTION						
7090	FIRE WARDEN	57.75	1	1	1	EXECUTIVE
3546	ASSISTANT FIRE WARDEN	53.25	1	1	1	MIDDLE MANAGEMENT
0000	TEMPORARY (FTE)	.00				
	TOTAL		2	2	2	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE						
4255	CHANNEL MAINTENANCE SUPERINTENDENT	60.50		1 *	1 *	MIDDLE MANAGEMENT
4227	EQUIPMENT OPERATOR FOREMAN	56.00	1	1	1	TRADES, LABOR & INST
4225	EQUIPMENT OPERATOR II	54.50	3	3	3	TRADES, LABOR & INST
4191	HIGHWAY MAINTENANCE WORKER	50.50	8	8	8	TRADES, LABOR & INST
0000	TEMPORARY (FTE)	.00	1	1	1	
		TOTAL	13	14	14	
BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER						
7020	AGRICULTURAL COMMISSIONER/SEALER	68.50	1	1	1	EXECUTIVE
5072	ASSISTANT AGRICULTURAL COMMISSIONER	61.25	1	1	1	SENIOR MANAGEMENT
5060	ECONOMIC ENTOMOLOGIST	58.25	1	1	1	MIDDLE MANAGEMENT
5070	DEPUTY AGRICULTURAL COMMISSIONER	58.00	5	5	5	MIDDLE MANAGEMENT
5069	-SENIOR AGRICULTURAL INSPECTOR	55.50	13	13	13	PROFESSIONAL
5066	-AGRICULTURAL INSPECTOR II	53.50	1	1	1	PROFESSIONAL
5065	-AGRICULTURAL INSPECTOR I	51.50	2	2	2	PROFESSIONAL
5057	PLANT NEMATOLOGIST	55.50	1	1	1	PROFESSIONAL
4193	PEST ABATEMENT FOREMAN	55.00	1	1	1	TRADES, LABOR & INST
5035	AGRICULTURAL MECHANIC	54.50	1	1	1	TRADES, LABOR & INST
5046	-PEST ABATEMENT OPERATOR II	50.50	5	5	5	TRADES, LABOR & INST
5045	-PEST ABATEMENT OPERATOR I	48.00				TRADES, LABOR & INST
0007	ACCOUNTING TECHNICIAN II	50.50	1	1	1	OFF TECH & CLER
5040	AGRICULTURAL PEST SURVEYOR	49.50	2	2	2	PARA-PROF & TECH
0022	CLERK TYPIST III	46.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	4	4	4	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	5	5	5	
		TOTAL	47	47	47	
BUDGET UNIT - 024800 - BUILDING INSPECTION						
9093	DEPUTY DIRECTOR BUILDING INSPECTION	61.75	1	1	1	SENIOR MANAGEMENT
3021	SENIOR PLAN CHECK ENGINEER	60.50	1	1	1	PROFESSIONAL
3011	SENIOR BUILDING INSPECTOR	59.50	3	3	3	TRADES, LABOR & INST
2330	SENIOR PLANNER	60.25		1 *	1 *	PROFESSIONAL
3010	BUILDING INSPECTOR	56.50	7	7	7	TRADES, LABOR & INST
3020	PLAN CHECK ENGINEER	55.50	1	2 *	2 *	PROFESSIONAL
3007	BUILDING TECHNICIAN	52.75	1	1	1	TRADES, LABOR & INST
2302	-PLANNING TECHNICIAN	52.75	1	3 *	3 *	PARA-PROF & TECH
2300	-PLANNING TECHNICIAN TRAINEE	50.50				PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	47.50	1	1	1	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
0003	LEAD CLERK	47.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	2	2	2	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	3	3	3	
	TOTAL		23	27	27	
BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES						
9096	DEPUTY SEALER OF WEIGHTS & MEASURES	57.75	1	1	1	SENIOR MANAGEMENT
3055	SENIOR WEIGHTS & MEASURES INSPECTOR	54.25	2	2	2	PARA-PROF & TECH
3050	-WEIGHTS & MEASURES INSPECTOR	52.25	5	5	5	PARA-PROF & TECH
3048	-WEIGHTS & MEASURES TRAINEE	49.75				PARA-PROF & TECH
0021	CLERK TYPIST II	44.25	1	1	1	OFF TECH & CLER
	TOTAL		9	9	9	
BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR						
7238	PUBLIC ADMINISTRATOR	55.00	1	1	1	EXEMPT CLASS
9070	DEPUTY PUBLIC ADMINISTRATOR	48.75	1	1	1	SENIOR MANAGEMENT
0009	PUBLIC ADMINISTRATOR'S AIDE	46.00	2	2	2	OFF TECH & CLER
	TOTAL		4	4	4	
BUDGET UNIT - 025800 - PLANNING						
7030	DIRECTOR-PLANNING/BUILDING INSP (.5)	68.25	1	1	1	EXECUTIVE
9078	DEPUTY DIRECTOR OF PLANNING	63.00	1	1	1	SENIOR MANAGEMENT
2330	SENIOR PLANNER	60.25	3	2 *	2 *	PROFESSIONAL
2320	-ASSOCIATE PLANNER	56.75	6	6	6	PROFESSIONAL
2310	-ASSISTANT PLANNER	53.25	2	2	2	PROFESSIONAL
2306	GRAPHIC ARTIST	55.25	1	1	1	PARA-PROF & TECH
2309	SENIOR CODE ENFORCEMENT OFFICER	54.75	1	1	1	PARA-PROF & TECH
2303	SENIOR PLANNING TECHNICIAN	54.75	1	1	1	PARA-PROF & TECH
2308	CODE ENFORCEMENT OFFICER	52.75	2	2	2	SAF, INVEST & CUST
2302	-PLANNING TECHNICIAN	52.75	2	1 *	1 *	PARA-PROF & TECH
2300	-PLANNING TECHNICIAN TRAINEE	50.50				PARA-PROF & TECH
0033	SECRETARY	51.00	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	48.75	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	45.75	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	3	3	3	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00				
	TOTAL		26	24	24	

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1987-1988

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
BUDGET UNIT - 025900 - RECORDER						
7248	RECORDER	64.25	1	1	1	EXEMPT CLASS
0525	ASSISTANT RECORDER	58.25	1	1	1	SENIOR MANAGEMENT
0040	SENIOR RECORDABLE DOCUMENTS EXAMINER	49.50	1	1	1	OFF TECH & CLER
0147	DATA EQUIPMENT OPERATOR II	49.25	1	1	1	OFF TECH & CLER
0138	MICROGRAPHIC TECHNICIAN III	47.25	1	1	1	OFF TECH & CLER
0041	RECORDABLE DOCUMENTS EXAMINER	46.75	1	1	1	OFF TECH & CLER
0137	MICROGRAPHIC TECHNICIAN II	45.25	1	1	1	OFF TECH & CLER
0146	DATA EQUIPMENT OPERATOR I	47.25	1	1	1	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	45.00	4	4	4	OFF TECH & CLER
0136	MICROGRAPHIC TECHNICIAN I	44.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	1	1	1	OFF TECH & CLER
0011	CLERK II	44.00	3	3	3	OFF TECH & CLER
	TOTAL		17	17	17	
BUDGET UNIT - 026000 - EMERGENCY SERVICES						
0500	COORDINATOR OF EMERGENCY SERVICES	59.75	1	1	1	EXECUTIVE
9999	HAZARDOUS MATERIALS PROGRAM MANAGER	58.75	1	1	1	PARA-PROF & TECH
0502	EMERGENCY OPERATIONS OFFICER	54.50	1	1	1	PARA-PROF & TECH
0033	SECRETARY	51.00	1	1	1	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	4	4	4	
	TOTAL		8	8	8	
BUDGET UNIT - 026100 - CENTRAL MORGUE						
0000	TEMPORARY (FTE)	.00				
	TOTAL					
BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION						
3610	ANIMAL CONTROL OFFICER	58.00	1	1	1	MIDDLE MANAGEMENT
3605	DEPUTY ANIMAL CONTROL OFFICER	49.00	6	6	6	SAF, INVEST & CUST
3603	TRAPPER	49.00	1	1	1	SAF, INVEST & CUST
0021	CLERK TYPIST II	44.25	2	2	2	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00				
	TOTAL		10	10	10	
BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION						

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
7080	DIRECTOR OF PUBLIC WORKS	72.75	1	1	1	EXECUTIVE
9088	DEPUTY DIRECTOR-PUBLIC WORKS	68.25	3	3	3	SENIOR MANAGEMENT
0060	MANAGEMENT SERVICES ADMINISTRATOR	62.75	1	1	1	MIDDLE MANAGEMENT
0059	DEPARTMENTAL FISCAL OFFICER	60.00	1	1	1	MIDDLE MANAGEMENT
0164	SYSTEMS & PROCEDURES ANALYST II	59.00	1	1	1	PARA-PROF & TECH
0046	ACCOUNTANT AUDITOR II	56.00	1	1	1	PARA-PROF & TECH
0045	ACCOUNTANT AUDITOR I	52.50	1	1	1	PARA-PROF & TECH
0036	PUBLIC WORKS ADMIMISTRATIVE AIDE	51.00	1	1	1	OFF TECH & CLER
0033	SECRETARY	51.00	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	47.50	2	2	2	OFF TECH & CLER
0003	LEAD CLERK	47.50	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	45.75	1	1	1	OFF TECH & CLER
0017	PUBLIC WORKS RECORDS TECHNICIAN	45.25	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	4	5 *	5 *	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	4	6 *	6 *	OFF TECH & CLER
0011	CLERK II	44.00	1	2 *	2 *	OFF TECH & CLER
0105	STOREKEEPER I	49.50		1 *	1 *	TRADES, LABOR & INST
0000	TEMPORARY (FTE)	.00		1 *	1 *	
	TOTAL		25	31	31	
BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING						
2070	SENIOR CIVIL ENGINEER	65.25	6	6	6	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	62.25	4	4	4	MIDDLE MANAGEMENT
2050	-ASSISTANT CIVIL ENGINEER	59.00	4	7 *	7 *	PROFESSIONAL
2030	-JUNIOR CIVIL ENGINEER	55.50	2	2	2	PROFESSIONAL
2063	CHIEF PROJECT INSPECTOR	60.75	1	1	1	MIDDLE MANAGEMENT
2169	ASSISTANT TRAFFIC ENGINEER	59.00	1	1	1	PROFESSIONAL
2029	ASSISTANT CIVIL ENGINEER FLOOD CONTR	59.00	1	1	1	PROFESSIONAL
2026	CIVIL ENGINEERING ASSISTANT II	59.00	3	3	3	PROFESSIONAL
2025	CIVIL ENGINEERING ASSISTANT I	55.50	8	8	8	PROFESSIONAL
2020	SENIOR ENGINEERING AIDE	51.75	8	8	8	PARA-PROF & TECH
2010	ENGINEERING AIDE	48.25	2	2	2	PARA-PROF & TECH
0054	JR. ADMINISTRATIVE ASSISTANT	52.50		1 *	1 *	PARA-PROF & TECH
0000	TEMPORARY (FTE)	.00	2	1 *	1 *	
	TOTAL		42	45	45	
BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE						
4328	EQUIPMENT MAINTENANCE FOREMAN	56.00	1	1	1	TRADES, LABOR & INST
4335	WELDER	55.00	1	1	1	TRADES, LABOR & INST
4326	HEAVY EQUIPMENT MECHANIC	55.00	7	7	7	TRADES, LABOR & INST
0107	STOREKEEPER II	52.00	1	1	1	TRADES, LABOR & INST
0105	STOREKEEPER I	49.50	2	2	2	TRADES, LABOR & INST
	TOTAL		12	12	12	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE						
4254	MAINTENANCE SUPERINTENDENT	61.25	1	1	1	MIDDLE MANAGEMENT
4255	CHANNEL MAINTENANCE SUPERINTENDENT	60.50	1	*	*	MIDDLE MANAGEMENT
4250	GENERAL FOREMAN	58.50	4	4	4	MIDDLE MANAGEMENT
4231	BRIDGE MAINTENANCE FOREMAN	56.00	1	1	1	TRADES, LABOR & INST
4227	EQUIPMENT OPERATOR FOREMAN	56.00	2	2	2	TRADES, LABOR & INST
4237	MAINTENANCE OFFICE FOREMAN	55.75	1	1	1	TRADES, LABOR & INST
4340	TRAFFIC FOREMAN	55.25	1	1	1	TRADES, LABOR & INST
4345	TRAFFIC STRIPING MAN	54.50	1	1	1	TRADES, LABOR & INST
4235	TREE CREW FOREMAN	54.50	1	1	1	TRADES, LABOR & INST
4225	EQUIPMENT OPERATOR II	54.50	12	12	12	TRADES, LABOR & INST
4230	BRIDGE MAINTENANCE MAN	54.00	5	6 *	6 *	TRADES, LABOR & INST
4220	EQUIPMENT OPERATOR I	52.50	14	14	14	TRADES, LABOR & INST
4233	TREE CREW WORKER	51.50	2	3 *	3 *	TRADES, LABOR & INST
4253	TRAFFIC MAINTENANCE WORKER	50.50	8	8	8	TRADES, LABOR & INST
4207	EQUIPMENT SERVICE WORKER III	50.50	2	2	2	TRADES, LABOR & INST
4200	BRIDGE TENDER	50.50	3	3	3	TRADES, LABOR & INST
4191	HIGHWAY MAINTENANCE WORKER	50.50	27	29 *	29 *	TRADES, LABOR & INST
0105	STOREKEEPER I	49.50	1	*	*	TRADES, LABOR & INST
4185	MAINTENANCE WORKER	48.00	16	15 *	15 *	TRADES, LABOR & INST
0135	RADIO COMMUNICATION CLERK	47.25	1	1	1	OFF TECH & CLER
4205	EQUIPMENT SERVICE WORKER I	47.00	4	4	4	TRADES, LABOR & INST
0011	CLERK II	44.00	1	*	*	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	5	4 *	4 *	
	TOTAL		114	113	113	
BUDGET UNIT - 030108 - PUBLIC WORKS-GENERAL SERVICES						
6870	-MANAGEMENT ANALYST III	61.00	1	1	1	MIDDLE MANAGEMENT
6869	-MANAGEMENT ANALYST II	58.25				PARA-PROF & TECH
6868	-MANAGEMENT ANALYST I	53.25				PARA-PROF & TECH
2105	SENIOR REAL PROPERTY AGENT	59.75	1	1	1	MIDDLE MANAGEMENT
2103	ASSOCIATE REAL PROPERTY AGENT	57.75	1	1	1	PARA-PROF & TECH
2100	ASSISTANT REAL PROPERTY AGENT	55.75		1 *	1 *	PARA-PROF & TECH
6808	SENIOR LEGAL STENOGRAPHER	50.25	1	1	1	CONFIDENTIAL
0002	SPECIALIST CLERK	45.25	1	1	1	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00				
	TOTAL		5	6	6	
BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES						
7415	PSYCHIATRIST I	71.25	1	1	1	PROFESSIONAL

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
9055	ASSOC. DIR - HLTH CARE SERV. M. H.	68.00	1	1	1	EXECUTIVE
9027	PROGRAM CHIEF MENTAL HEALTH	66.00	1	1	1	SENIOR MANAGEMENT
1620	CHIEF CLINICAL PSYCHOLOGIST	64.50	2	2	2	PROFESSIONAL
1625	MENTAL HEALTH SERVICES COORDINATOR	63.75	3	3	3	MIDDLE MANAGEMENT
0260	DEPUTY FINANCE DIRECTOR-HCS	63.75	1	1	1	SENIOR MANAGEMENT
1699	MENTAL HEALTH SERVICES FACILITY MNGR	62.50	1	1	1	MIDDLE MANAGEMENT
1610	-CLINICAL PSYCHOLOGIST II	62.50	2	2	2	PROFESSIONAL
1600	-CLINICAL PSYCHOLOGIST I	61.25	1	1	1	PROFESSIONAL
9056	PUBLIC GUARDIAN/CONSERVATOR	61.75	1	1	1	MIDDLE MANAGEMENT
1560	ASSISTANT DIRECTOR PHARMACY SERVICES	61.75	1	1	1	PROFESSIONAL
1100	NURSE PRACTITIONER	61.25	1	1	1	PROFESSIONAL
1528	CHIEF CLINICAL SOCIAL WORKER	61.00	3	3	3	MIDDLE MANAGEMENT
1550	PHARMACIST	60.75	2	2	2	PROFESSIONAL
1070	HEAD NURSE	60.25	2	2	2	MIDDLE MANAGEMENT
1526	CLINICAL SOCIAL WORKER III	60.00	4	4	4	PROFESSIONAL
0164	SYSTEMS & PROCEDURES ANALYST II	59.00	1	1	1	PARA-PROF & TECH
1057	MENTAL HEALTH CHARGE NURSE	58.50	2	2	2	PROFESSIONAL
6707	ACTIVITY CENTER PROGRAM DIRECTOR	58.25	1	1	1	MIDDLE MANAGEMENT
1525	-CLINICAL SOCIAL WORKER II	57.75	26	26	26	PROFESSIONAL
1520	-CLINICAL SOCIAL WORKER I	55.75	7	7	7	PROFESSIONAL
1539	MENTAL HEALTH COURT LIAISON	57.25	1	1	1	PARA-PROF & TECH
1350	DAY TREATMENT PROGRAM DIRECTOR	57.25	1	1	1	MIDDLE MANAGEMENT
0056	ADMINISTRATIVE ASSISTANT II	57.25	1	1	1	PARA-PROF & TECH
0178	-SYSTEMS & PROGRAMMING ANALYST III	57.00				PARA-PROF & TECH
0177	-SYSTEMS & PROGRAMMING ANALYST II	53.75				PARA-PROF & TECH
0176	-SYSTEMS & PROGRAMMING ANALYST I	50.25	1	1	1	PARA-PROF & TECH
1056	-SENIOR MENTAL HEALTH NURSE	56.25	1	1	1	PROFESSIONAL
1055	-MENTAL HEALTH NURSE II	54.50				PROFESSIONAL
1054	-MENTAL HEALTH NURSE I	54.25	2	2	2	PROFESSIONAL
1047	-SENIOR PSYCHIATRIC TECHNICIAN	51.75	9	9	9	PARA-PROF & TECH
1535	-MENTAL HEALTH SPECIALIST II	50.25	10	10	10	PARA-PROF & TECH
1046	-PSYCHIATRIC TECHNICIAN	50.25	20	20	20	PARA-PROF & TECH
1534	-MENTAL HEALTH SPECIALIST I	49.25	5	5	5	PARA-PROF & TECH
1051	-LICENSED VOCATIONAL NURSE	48.25	4	4	4	PARA-PROF & TECH
1050	-NURSING ASSISTANT	44.00				PARA-PROF & TECH
1044	-NURSING ASSISTANT TRAINEE	42.00				PARA-PROF & TECH
1517	MENTAL HEALTH THERAPIST	55.75	1	1	1	PROFESSIONAL
4306	CRAFTS MAINTENANCE WORKER	55.50	1	1	1	TRADES, LABOR & INST
1305	OCCUPATIONAL THERAPIST I	55.00	1	1	1	PROFESSIONAL
1537	CARE PROVIDER TRAINER	54.75	1	1	1	PROFESSIONAL
0055	-ADMINISTRATIVE ASSISTANT I	54.50	3	3	3	PARA-PROF & TECH
0054	-JUNIOR ADMINISTRATIVE ASSISTANT	52.50				PARA-PROF & TECH
6705	LEAD TEACHER COUNSELOR	54.25	1	1	1	PARA-PROF & TECH
1505	DEPUTY PUBLIC GUARDIAN	54.00	2	2	2	PARA-PROF & TECH
1341	REHABILITATION THERAPIST II	53.50	2	2	2	PARA-PROF & TECH
1048	CHIEF PSYCHIATRIC TECHNICIAN	53.50	3	3	3	PARA-PROF & TECH
6702	TEACHER-COUNSELOR II	53.25	15	15	15	PARA-PROF & TECH
6534	-SENIOR SOCIAL WORKER	53.00	1	1	1	PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
6531	-SOCIAL WORKER	50.00	1	1	1	PARA-PROF & TECH
0047	-ACCOUNTANT AUDITOR III	58.50				PARA-PROF & TECH
0046	-ACCOUNTANT AUDITOR II	56.00				PARA-PROF & TECH
0045	-ACCOUNTANT AUDITOR I	52.50	1	1	1	PARA-PROF & TECH
0053	MENTAL HEALTH ADMINISTRATIVE AIDE	52.00	1	1	1	PARA-PROF & TECH
1340	REHABILITATION THERAPIST I	51.50	4	4	4	PARA-PROF & TECH
1407	MEDICAL RECORDS TECHNICIAN II	50.50	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	50.50	3	3	3	OFF TECH & CLER
0004	SENIOR CLERK	50.50	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	48.75	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	47.50	3	3	3	OFF TECH & CLER
0003	LEAD CLERK	47.50	4	4	4	OFF TECH & CLER
4015	COOK III	47.00	1	1	1	TRADES, LABOR & INST
0152	DATA ENTRY OPERATOR II	47.00	1	1	1	OFF TECH & CLER
0100	STOCK CLERK II	47.00	1	1	1	TRADES, LABOR & INST
4077	LEAD HOUSEKEEPER	46.75	1	1	1	TRADES, LABOR & INST
0022	CLERK TYPIST III	46.50	2	2	2	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	45.75	2	2	2	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	45.00	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	25	25	25	OFF TECH & CLER
0011	CLERK II	44.00	3	3	3	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	8	8	8	OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	43.75	3	3	3	TRADES, LABOR & INST
9095	OFFICE OCCUPATIONS CLERK	42.00	1	1	1	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	40	41 *	41 *	
	TOTAL		259	260	260	

BUDGET UNIT - 040200 - DRUG ABUSE

1694	SUBSTANCE ABUSE PROGRAM COORDINATOR	61.25	1	1	1	MIDDLE MANAGEMENT
1100	NURSE PRACTITIONER	61.25	3	3	3	PROFESSIONAL
1693	ASSISTANT SUBSTANCE ABUSE PROG COORD	57.25	1	1	1	PARA-PROF & TECH
1056	-SENIOR MENTAL HEALTH NURSE	56.25	2	2	2	PROFESSIONAL
1055	-MENTAL HEALTH NURSE II	54.50				PROFESSIONAL
1054	-MENTAL HEALTH NURSE I	54.25				PROFESSIONAL
1051	-LICENSED VOCATIONAL NURSE	48.25	2	2	2	PARA-PROF & TECH
1050	-NURSING ASSISTANT	44.00				PARA-PROF & TECH
1044	-NURSING ASSISTANT TRAINEE	42.00				PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	54.50	1	1	1	PARA-PROF & TECH
0054	-JUNIOR ADMINISTRATIVE ASSISTANT	52.50				PARA-PROF & TECH
0002	SPECIALIST CLERK	45.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	4	5 *	5 *	OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	43.75	1	1	1	TRADES, LABOR & INST
0000	TEMPORARY (FTE)	.00	22	27 *	27 *	
	TOTAL		38	44	44	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE / MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
BUDGET UNIT - 040400 - ALCOHOLISM SERVICES						
9059	DEP DIR SUB ABUSE & CUST HEALTH SVC	63.75	1	1	1	SENIOR MANAGEMENT
1526	CLINICAL SOCIAL WORKER III	60.00	1	1	1	PROFESSIONAL
1517	MENTAL HEALTH THERAPIST	55.75	1	1	1	PROFESSIONAL
0055	-ADMINISTRATIVE ASSISTANT I	54.50	1	1	1	PARA-PROF & TECH
0054	-JUNIOR ADMINISTRATIVE ASSISTANT	52.50				PARA-PROF & TECH
1535	-MENTAL HEALTH SPECIALIST II	50.25	1	1	1	PARA-PROF & TECH
1534	-MENTAL HEALTH SPECIALIST I	49.25				PARA-PROF & TECH
0003	LEAD CLERK	47.50	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	5	5	5	OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	43.75	1	1	1	TRADES, LABOR & INST
0000	TEMPORARY (FTE)	.00	59	67 *	67 *	
	TOTAL		71	79	79	
BUDGET UNIT - 040800 - UTILITY DISTRICTS						
4405	UTILITY DISTRICT SUPERINTENDENT	61.25	1	1	1	MIDDLE MANAGEMENT
4402	UTILITY DISTRICT FOREMAN	56.00	1	1	1	TRADES, LABOR & INST
4400	UTILITY DISTRICT LABORATORY TECH	52.50	1	1	1	TRADES, LABOR & INST
4401	UTILITY DISTRICT MAINT WORKER	51.50	7	10 *	10 *	TRADES, LABOR & INST
0000	TEMPORARY (FTE)	.00				
	TOTAL		10	13	13	
BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION						
6075	DIRECTOR OF HUMAN SERVICES	73.50	1	1	1	EXECUTIVE
9058	DIRECTOR OF AGING-COMMUNITY SERVICES	66.75	1	1	1	EXECUTIVE
6072	DEPUTY DIRECTOR HUMAN SERVICES AGENCY	66.75	2	2	2	SENIOR MANAGEMENT
6065	CHILDREN'S SERVICES COORDINATOR	63.50	1	1	1	SENIOR MANAGEMENT
0060	MANAGEMENT SERVICES ADMINISTRATOR	62.75	1	1	1	MIDDLE MANAGEMENT
6060	ADULT/CONTRACT SERVICES COORDINATOR	62.00	1	1	1	SENIOR MANAGEMENT
0161	DEPARTMENTAL SYSTEMS COORDINATOR	61.50	1	1	1	MIDDLE MANAGEMENT
6526	CHILD WELFARE DIVISION CHIEF	61.00	2	2	2	MIDDLE MANAGEMENT
6302	CHIEF PUBLIC ASSISTANCE INVESTIGATOR	60.75	1	1	1	MIDDLE MANAGEMENT
6530	PROGRAM MANAGER	60.25	7	7	7	MIDDLE MANAGEMENT
0044	HUMAN SERVICES FISCAL OFFICER	60.00	1	1	1	MIDDLE MANAGEMENT
6301	INVESTIGATOR II	59.50	1	2 *	2 *	SAF, INVEST & CUST
6525	CHILD WELFARE UNIT CHIEF	59.25	10	10	10	PROFESSIONAL
0164	SYSTEMS & PROCEDURES ANALYST II	59.00	1	1	1	PARA-PROF & TECH
6300	INVESTIGATOR I	58.50	8	10 *	10 *	SAF, INVEST & CUST
6522	-SOCIAL SERVICE PRACTITIONER II	57.75	23	23	23	PROFESSIONAL
6521	-SOCIAL SERVICE PRACTITIONER I	55.75	15	15	15	PROFESSIONAL

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
6528	PROGRAM ASSISTANT II	57.25	7	8 *	8 *	PARA-PROF & TECH
0056	-ADMINISTRATIVE ASSISTANT II	57.25				PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	54.50	1	1	1	PARA-PROF & TECH
6540	SOCIAL SERVICE UNIT CHIEF	56.25	5	5	5	PARA-PROF & TECH
6527	PROGRAM ASSISTANT I	54.50	14	15 *	15 *	PARA-PROF & TECH
6536	PROTECTIVE SERVICES SOCIAL WORKER	54.25	32	32	32	PARA-PROF & TECH
0163	SYSTEMS & PROCEDURES ANALYST I	54.00	2	2	2	PARA-PROF & TECH
0008	CHIEF ACCOUNTING TECHNICIAN	54.00	2	2	2	MIDDLE MANAGEMENT
6534	SENIOR SOCIAL WORKER	53.00	29	30 *	30 *	PARA-PROF & TECH
0234	ELIGIBILITY WORKER UNIT CHIEF	52.50	35	36 *	36 *	PARA-PROF & TECH
0033	SECRETARY	51.00	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	50.50	2	2	2	OFF TECH & CLER
0004	SENIOR CLERK	50.50	8	8	8	OFF TECH & CLER
0105	STOREKEEPER I	49.50	1	1	1	TRADES, LABOR & INST
0232	-ELIGIBILITY WORKER II	49.00	196	206 *	206 *	PARA-PROF & TECH
0230	-ELIGIBILITY WORKER I	45.50	35	35	35	PARA-PROF & TECH
0153	DATA ENTRY OPERATOR III	49.00	1	1	1	OFF TECH & CLER
3405	TRANSPORTATION WORKER	48.25	3	3	3	SAF, INVEST & CUST
0142	OFFSET EQUIPMENT OPERATOR II	47.50	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	47.50	9	9	9	OFF TECH & CLER
0003	LEAD CLERK	47.50	10	10	10	OFF TECH & CLER
0152	DATA ENTRY OPERATOR II	47.00	1	1	1	OFF TECH & CLER
0100	STOCK CLERK II	47.00	3	3	3	TRADES, LABOR & INST
0081	COLLECTIONS CLERK II	46.50	2	2	2	OFF TECH & CLER
0022	CLERK TYPIST III	46.50	4	4	4	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	60	61 *	61 *	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	45.00	4	4	4	OFF TECH & CLER
0130	TELEPHONE OPERATOR	44.25	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	54	55 *	55 *	OFF TECH & CLER
0011	CLERK II	44.00	19	19	19	OFF TECH & CLER
0080	COLLECTIONS CLERK I	43.75	2	2	2	OFF TECH & CLER
0010	CLERK I	42.00	6	9 *	9 *	OFF TECH & CLER
0023	LEGAL TYPIST	46.50		1 *	1 *	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	13	14 *	14 *	
	TOTAL		644	666	666	

BUDGET UNIT - 050129 - PUBLIC ASSISTANCE-REFUGEE ASSISTANCE GRANT

6550	TARGETED ASSISTANCE PROGRAM COORD	57.25	1	1	1	PARA-PROF & TECH
0000	TEMPORARY (FTE)	.00	1	1	1	
	TOTAL		2	2	2	

BUDGET UNIT - 053700 - COMMUNITY ACTION AGENCY

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
0000	TEMPORARY (FTE)	.00	17	19 *	19 *	
	TOTAL		17	19	19	
BUDGET UNIT - 053708 - CAA - J. T. P. A.-OLDER WORKER PROGRAM						
0000	TEMPORARY (FTE)	.00	5	5	5	
	TOTAL		5	5	5	
BUDGET UNIT - 053710 - GOVERNMENT COMMODITIES PROGRAM						
0000	TEMPORARY (FTE)	.00	2	2	2	
	TOTAL		2	2	2	
BUDGET UNIT - 053900 - DEPENDENT CHILDRENS HOME						
3422	SUPT. DEPENDENT CHILDREN'S HOME	63.00	1	1	1	SENIOR MANAGEMENT
3421	ASST. SUPT. DEP. CHILDREN'S HOME	58.75	1	1	1	MIDDLE MANAGEMENT
3433	GROUP COUNSELOR III-D.C.H.	55.25	2	2	2	SAF, INVEST & CUST
3432	GROUP COUNSELOR II-D.C.H.	53.00	5	5	5	SAF, INVEST & CUST
3431	-GROUP COUNSELOR I-D.C.H.	51.25	19	19	19	SAF, INVEST & CUST
3430	-GROUP COUNSELOR ASSISTANT-D.C.H.	48.00	3	3	3	SAF, INVEST & CUST
3428	-CHILD CARE ATTENDANT	43.50	9	9	9	PARA-PROF & TECH
0002	SPECIALIST CLERK	45.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	1	1	1	OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	43.75	4	4	4	TRADES, LABOR & INST
0000	TEMPORARY (FTE)	.00	8	8	8	
	TOTAL		54	54	54	
BUDGET UNIT - 054101 - DEPARTMENT OF AGING						
6718	PROGRAM SPECIALIST	51.00	2	2	2	PARA-PROF & TECH
0210	COMMUNITY SERVICE ASSISTANT	49.00	1	1	1	PARA-PROF & TECH
0022	CLERK TYPIST III	46.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	1	1	1	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00				
	TOTAL		6	6	6	
BUDGET UNIT - 054107 - DEPARTMENT OF AGING-TITLE V						

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1987-1988

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
0000	TEMPORARY (FTE)	.00				
	TOTAL					
BUDGET UNIT - 054108 - D.O.A.-NATIONAL COUNCIL OF AGING						
0000	TEMPORARY (FTE)	.00				
	TOTAL					
BUDGET UNIT - 054109 - AGING-LINKAGES PROGRAM						
0000	TEMPORARY (FTE)	.00	7	7	7	
	TOTAL		7	7	7	
BUDGET UNIT - 054110 - AGING - MSSP PROGRAM						
0000	TEMPORARY (FTE)	.00	8	9 *	9 *	
	TOTAL		8	9	9	
BUDGET UNIT - 054400 - CARE OF COURT WARDS - PROBATION						
0000	TEMPORARY (FTE)	.00				
	TOTAL					
BUDGET UNIT - 054500 - ALTERNATE CARE HOMES						
3453	PROBATION OFFICER II	55.75	1	1	1	SAF. INVEST & CUST
	TOTAL		1	1	1	
BUDGET UNIT - 055600 - VETERANS SERVICE OFFICE						
7130	VETERANS SERVICE OFFICER	59.50	1	1	1	EXECUTIVE
0251	-VETERANS SERVICE REPRESENTATIVE II	52.00	4	4	4	PARA-PROF & TECH
0250	-VETERANS SERVICE REPRESENTATIVE I	48.50				PARA-PROF & TECH
0032	CLERK STENOGRAPHER III	48.75	1	1	1	OFF TECH & CLER
	TOTAL		6	6	6	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS						
0013	SCHOOLS' FINANCIAL CLERK	50.50	1	1	1	OFF TECH & CLER
0012	SCHOOLS' INSURANCE CLERK	48.75	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	1	*	*	OFF TECH & CLER
	TOTAL		3	2	2	
BUDGET UNIT - 061500 - COOPERATIVE EXTENSION						
5055	AGRICULTURAL FIELD & LABORATORY TECH	51.25	2	2	2	PARA-PROF & TECH
0033	SECRETARY	51.00	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	47.50	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	45.75	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	3	3	3	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00				
	TOTAL		8	8	8	
BUDGET UNIT - 070300 - PARKS & RECREATION						
9047	PARK SERVICES ADMINISTRATOR	62.50	1	1	1	SENIOR MANAGEMENT
9046	PARK OPERATIONS ADMINISTRATOR	61.00	1	1	1	SENIOR MANAGEMENT
4181	PARK PLANNING & DEVELOPMENT SUPT	59.25	1	1	1	MIDDLE MANAGEMENT
4179	PARK MANAGER	54.75	2	2	2	TRADES, LABOR & INST
3482	PARK RANGER III	54.75	1	1	1	SAF, INVEST & CUST
0055	ADMINISTRATIVE ASSISTANT I	54.50	1	1	1	PARA-PROF & TECH
4452	ZOO MANAGER	53.25	1	1	1	TRADES, LABOR & INST
0216	PARK SERVICES SPECIALIST II	53.00	2	2	2	PARA-PROF & TECH
3481	PARK RANGER II	52.25	2	2	2	SAF, INVEST & CUST
4128	PARK WORKER III	51.00	6	6	6	TRADES, LABOR & INST
3480	PARK RANGER I	50.25	1	1	1	SAF, INVEST & CUST
4451	ZOO ATTENDANT II	50.00	1	1	1	TRADES, LABOR & INST
4135	PARK EQUIPMENT MECHANIC	50.00	2	2	2	TRADES, LABOR & INST
4450	ZOO ATTENDANT I	49.00	3	3	3	TRADES, LABOR & INST
4127	PARK WORKER II	49.00	4	4	4	TRADES, LABOR & INST
4126	-PARK WORKER I	48.00	21	21	21	TRADES, LABOR & INST
4125	-PARK WORKER TRAINEE	46.00	1	1	1	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	47.50	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	46.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	2	2	2	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	18	23 *	23 *	
	TOTAL		73	78	78	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
BUDGET UNIT - 070302 - LITTER CONTROL PROGRAM						
0000	TEMPORARY (FTE)	.00	1	2 *	2 *	
		TOTAL	1	2	2	
BUDGET UNIT - 110000 - S J GENERAL HOSPITAL						
7645	LABORATORY APPRENTICE	$210.70	6	6	6	OFF TECH & CLER
7656	-X-RAY STUDENT - 2ND YEAR	$52.62	16	16	16	OFF TECH & CLER
7015	DIRECTOR HEALTH CARE SERVICES	73.50	1	1	1	EXECUTIVE
7401	MEDICAL DIRECTOR, S J CO. HEALTH CARE	71.75	1	1	1	SENIOR MANAGEMENT
9053	ASSOC. DIR - HLTH CARE SERV. SJGH	69.00	1	1	1	SENIOR MANAGEMENT
9054	FINANCE DIRECTOR	68.00	1	1	1	SENIOR MANAGEMENT
7473	R & E CLINIC PHYSICIAN	65.25	1	1	1	PROFESSIONAL
7456	CHIEF RES. DEPT. SURGERY	65.75	1	1	1	PROFESSIONAL
9065	DIRECTOR OF NURSING	64.75	1	1	1	SENIOR MANAGEMENT
9028	DIRECTOR OF PLANNING &DEVELOPMENT-HCS	64.75	1	1	1	SENIOR MANAGEMENT
0265	DEPUTY DIRECTOR CLINICAL SERVICES	64.75	1	1	1	SENIOR MANAGEMENT
7420	-RESIDENT PHYSICIAN 4TH YR	64.25	1	1	1	PROFESSIONAL
7424	-RESIDENT PHYSICIAN 3RD YR	62.50	3	3	3	PROFESSIONAL
7426	-RESIDENT PHYSICIAN 2ND YR	60.50	13	13	13	PROFESSIONAL
7428	-RESIDENT PHYSICIAN 1ST YR	58.00	15	15	15	PROFESSIONAL
7615	-INTERN	55.50	18	18	18	PROFESSIONAL
7452	CHIEF RES. DEPT. OB/GYN	64.00	1	1	1	PROFESSIONAL
7450	CHIEF RES. DEPT. MEDICINE	64.00	1	1	1	PROFESSIONAL
7453	CHIEF RES. DEPT. FAM. PRACTICE	62.00	1	1	1	PROFESSIONAL
1562	DIRECTOR OF PHARMACY SERVICES	63.75	1	1	1	MIDDLE MANAGEMENT
0260	DEPUTY FINANCE DIRECTOR-HCS	63.75	1	1	1	SENIOR MANAGEMENT
1670	HOSPITAL INSERVICE COORDINATOR	62.75	1	1	1	MIDDLE MANAGEMENT
1090	ASSOCIATE DIRECTOR-NURSING SERVICE	62.75	1	1	1	SENIOR MANAGEMENT
0270	DEPUTY DIRECTOR HCS (HOSPITAL)	62.75	1	1	1	SENIOR MANAGEMENT
1615	MENTAL HEALTH BEHAVE SCI TRNG COORD	62.50	1	1	1	PROFESSIONAL
1212	ADMINISTRATIVE CLINICAL LAB TECH	62.25	1	1	1	MIDDLE MANAGEMENT
1123	SENIOR NURSE ANESTHESIST - SBP	62.25	1	1	1	MIDDLE MANAGEMENT
1075	NURSING SERVICES COORDINATOR	62.25	4	4	4	MIDDLE MANAGEMENT
1560	ASSISTANT DIRECTOR PHARMACY SERVICES	61.75	1	1	1	PROFESSIONAL
1545	CLINICAL PHARMACIST	61.75	1	1	1	PROFESSIONAL
0161	DEPARTMENTAL SYSTEMS COORDINATOR	61.50	1	1	1	MIDDLE MANAGEMENT
1130	PHYSICIAN ASSISTANT	61.25	1	1	1	PROFESSIONAL
1121	NURSE ANESTHESIST - SBP	61.25	5	5	5	PROFESSIONAL
1100	NURSE PRACTITIONER	61.25	7	7	7	PROFESSIONAL
0061	HOSPITAL ACCOUNTING OFFICER	61.25	1	1	1	MIDDLE MANAGEMENT
9029	DIRECTOR OF MARKETING-HCS	61.00	1	1	1	SENIOR MANAGEMENT
1515	DIRECTOR - MEDICAL SOCIAL SERVICE	61.00	1	1	1	MIDDLE MANAGEMENT
0295	PERSONNEL OFFICER-HCS	61.00	1	1	1	CONFIDENTIAL

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
9030	EMERGENCY MEDICAL SERVICES COOR	60.75	1	1	1	MIDDLE MANAGEMENT
1550	PHARMACIST	60.75	9	9	9	PROFESSIONAL
1098	CLINICAL NURSE SPECIALIST	60.75	3	3	3	PROFESSIONAL
0069	DEPUTY DIRECTOR MEDICAL STAFF SERVICE	60.50	1	1	1	SENIOR MANAGEMENT
1070	HEAD NURSE	60.25	18	18	18	MIDDLE MANAGEMENT
4311	HOSPITAL PLANT MANAGER	60.00	1	1	1	MIDDLE MANAGEMENT
1220	-CLINICAL MICROBIOLOGIST II	60.00	1	1	1	PROFESSIONAL
1219	-CLINICAL MICROBIOLOGIST I	57.00				PROFESSIONAL
1211	CLINICAL LAB TECHNOLOGIST III	60.00	4	4	4	PROFESSIONAL
4040	FOOD SERVICE ADMINISTRATOR	59.75	1	1	1	MIDDLE MANAGEMENT
1335	REHABILITATION COORDINATOR	59.75	1	1	1	MIDDLE MANAGEMENT
0164	SYSTEMS & PROCEDURES ANALYST II	59.00	2	2	2	PARA-PROF & TECH
4083	MANAGER SUPPORT SERVICES	58.75	1	1	1	MIDDLE MANAGEMENT
1315	CHIEF PHYSICAL THERAPIST	58.75	1	1	1	PROFESSIONAL
4308	ASSISTANT MAINT & CONSTRUCTION SUPT	58.50	1	1	1	TRADES, LABOR & INST
1665	EMERGENCY MEDICAL SVC TRAINING OFF	58.50	1	1	1	PROFESSIONAL
1660	ASSISTANT EMERGENCY MED SVS COORD	58.50	1	1	1	PROFESSIONAL
1412	MEDICAL RECORDS ADMINISTRATOR	58.50	1	1	1	MIDDLE MANAGEMENT
1069	-ASSISTANT HEAD NURSE	58.50	26	26	26	PROFESSIONAL
1068	-CLINICAL NURSE III	58.00	8	8	8	PROFESSIONAL
1137	-INFECTION SURVEILLANCE NURSE	57.50	1	1	1	PROFESSIONAL
1067	-CLINICAL NURSE II	57.50	4	4	4	PROFESSIONAL
1066	-CLINICAL NURSE I	56.75	13	13	13	PROFESSIONAL
1062	-SENIOR STAFF NURSE	56.25	131	134 *	134 *	PROFESSIONAL
1059	-STAFF NURSE II	54.50				PROFESSIONAL
1060	-STAFF NURSE I	54.25	8	8	8	PROFESSIONAL
1275	-SPECIAL PROCEDURES TECHICIAN II	50.25				PARA-PROF & TECH
1274	-SPECIAL PROCEDURES TECHICIAN I	49.25	2	2	2	PARA-PROF & TECH
1052	-SENIOR LICENSED VOCATIONAL NURSE	49.25	7	7	7	PARA-PROF & TECH
1201	-ORTHOPEDIC TECHNICIAN	48.75	2	2	2	PARA-PROF & TECH
1051	-LICENSED VOCATIONAL NURSE	48.25	67	67	67	PARA-PROF & TECH
1049	-OPERATING ROOM TECHNICIAN	46.25	3	3	3	PARA-PROF & TECH
1050	-NURSING ASSISTANT	44.00	55	55	55	PARA-PROF & TECH
1044	-NURSING ASSISTANT TRAINEE	42.00				PARA-PROF & TECH
0109	MATERIEL MANAGER	58.50	1	1	1	MIDDLE MANAGEMENT
0064	PATIENT REGISTRATION CHIEF	58.50	1	1	1	MIDDLE MANAGEMENT
0047	ACCOUNTANT AUDITOR III	58.50	1	1	1	PARA-PROF & TECH
0305	-PERSONNEL ANALYST II	58.25				CONFIDENTIAL
0300	-PERSONNEL ANALYST I	53.25	1	1	1	CONFIDENTIAL
1325	SPEECH THERAPIST II	58.00	1	1	1	PROFESSIONAL
1307	OCCUPATIONAL THERAPIST II	58.00	1	1	1	PROFESSIONAL
1525	CLINICAL SOCIAL WORKER II	57.75	4	4	4	PROFESSIONAL
1177	CHIEF RESPIRATORY THERAPIST	57.75	1	1	1	MIDDLE MANAGEMENT
1675	UTILIZATION REVIEW COORDINATOR	57.50	1	1	1	PROFESSIONAL
1671	HOSPITAL INSERVICE INSTRUCTOR	57.50	2	2	2	PROFESSIONAL
1266	DIRECTOR OF DIAGNOSTIC IMAGING	57.50	1	1	1	MIDDLE MANAGEMENT
0056	ADMINISTRATIVE ASSISTANT II	57.25	1	1	1	PARA-PROF & TECH
4160	OFFICE BUILDING ENGINEER	57.00	1	1	1	TRADES, LABOR & INST

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
1312	-SENIOR PHYSICAL THERAPIST	57.00	4	4	4	PROFESSIONAL
1310	-PHYSICAL THERAPIST	55.50				PROFESSIONAL
1210	-CLINICAL LAB TECHNOLOGIST II	57.00	15	15	15	PROFESSIONAL
1205	-CLINICAL LAB TECHNOLOGIST I	55.00	1	1	1	PROFESSIONAL
1400	QUALITY ASSURANCE COORDINATOR	56.75	1	1	1	PROFESSIONAL
1163	CHIEF BIOMEDICAL EQUIPMENT TECHNICIAN	56.75	1	1	1	MIDDLE MANAGEMENT
4320	ELECTRICIAN	56.50	2	2	2	TRADES, LABOR & INST
1264	RADIOLOGIC TECH EDUCATIONAL COORD	56.50	1	1	1	PARA-PROF & TECH
0046	ACCOUNTANT AUDITOR II	56.00	2	2	2	PARA-PROF & TECH
1176	RESPIRATORY THERAPIST II	55.75	3	3	3	PARA-PROF & TECH
4306	CRAFTS MAINTENANCE WORKER	55.50	10	10	10	TRADES, LABOR & INST
0066	BUSINESS OFFICE CHIEF	55.50	1	1	1	MIDDLE MANAGEMENT
1262	SENIOR RADIOLOGIC TECHNOLOGIST	55.25	1	1	1	PARA-PROF & TECH
1320	SPEECH THERAPIST I	55.00	3	3	3	PROFESSIONAL
1305	OCCUPATIONAL THERAPIST I	55.00	3	3	3	PROFESSIONAL
1162	-BIOMEDICAL EQUIPMENT TECHNICIAN II	54.75	2	2	2	PARA-PROF & TECH
1161	-BIOMEDICAL EQUIPMENT TECHNICIAN I	53.25	1	1	1	PARA-PROF & TECH
1141	SENIOR RENAL DIALYSIS TECHNICIAN	54.75	1	1	1	PARA-PROF & TECH
0065	CREDIT & COLLECTIONS CHIEF	54.50	1	*	*	MIDDLE MANAGEMENT
0055	-ADMINISTRATIVE ASSISTANT I	54.50	1	2 *	2 *	PARA-PROF & TECH
0054	-JUNIOR ADMINISTRATIVE ASSISTANT	52.50				PARA-PROF & TECH
1686	COMMUNITY RELATIONS COORDINATOR	53.75	1	1	1	MIDDLE MANAGEMENT
1280	DIETITIAN	53.75	3	3	3	PROFESSIONAL
1271	ULTRA SOUND TECHNOLOGIST	53.75	2	2	2	PARA-PROF & TECH
1270	NUCLEAR MEDICINE TECHNOLOGIST	53.75	1	1	1	PARA-PROF & TECH
1175	RESPIRATORY THERAPIST I	53.75	9	9	9	PARA-PROF & TECH
0063	PATIENT ADMITTING CHIEF	53.50	1	1	1	MIDDLE MANAGEMENT
1140	RENAL DIALYSIS TECHNICIAN	53.25	3	3	3	PARA-PROF & TECH
6534	-SENIOR SOCIAL WORKER	53.00	2	2	2	PARA-PROF & TECH
6531	-SOCIAL WORKER	50.00				PARA-PROF & TECH
1145	PULMONARY FUNCTION TECHNOLOGIST	52.75	2	2	2	PARA-PROF & TECH
4155	STATIONARY ENGINEER	52.50	5	5	5	TRADES, LABOR & INST
0156	DATA PROCESSING TECHNICIAN III	52.50	1	1	1	OFF TECH & CLER
1685	ASSISTANT COMMUNITY RELATIONS COORD	52.25	1	1	1	PARA-PROF & TECH
1261	-RADIOLOGIC TECHNOLOGIST II	52.25	10	10	10	PARA-PROF & TECH
1260	-RADIOLOGIC TECHNOLOGIST I	51.25				PARA-PROF & TECH
1171	-RESPIRATORY THERAPY TECHNICIAN II	52.25	7	7	7	PARA-PROF & TECH
1170	-RESPIRATORY THERAPY TECHNICIAN I	48.50				PARA-PROF & TECH
1051	-LICENSED VOCATIONAL NURSE	48.25				PARA-PROF & TECH
0107	STOREKEEPER II	52.00	2	2	2	TRADES, LABOR & INST
4082	ASSISTANT MANAGER SUPPORT SERVICES	51.75	2	2	2	TRADES, LABOR & INST
0033	SECRETARY	51.00	1	1	1	OFF TECH & CLER
4304	BUILDING MAINTENANCE WORKER	50.50	2	2	2	TRADES, LABOR & INST
1407	MEDICAL RECORDS TECHNICIAN II	50.50	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	50.50	1	1	1	OFF TECH & CLER
0004	SENIOR CLERK	50.50	3	3	3	OFF TECH & CLER
4030	ASSISTANT FOOD SERVICE MANAGER	50.00	1	1	1	TRADES, LABOR & INST
1571	SENIOR PHARMACY TECHNICIAN	49.50	1	1	1	PARA-PROF & TECH

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
0122	MEDICAL TRANSCRIBER II	49.50	1	1	1	OFF TECH & CLER
0105	STOREKEEPER I	49.50	2	2	2	TRADES, LABOR & INST
1200	MEDICAL TECHNICIAN	49.25	2	2	2	PARA-PROF & TECH
0237	PATIENT SERVICES REP	49.00	6	6	6	PARA-PROF & TECH
0082	COLLECTIONS CLERK III	48.75	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	48.75	2	2	2	OFF TECH & CLER
4210	VEHICLE OPERATOR	48.50	6	6	6	TRADES, LABOR & INST
4025	BAKER	48.50	1	1	1	TRADES, LABOR & INST
1406	MEDICAL RECORDS TECHNICIAN I	48.50	2	2	2	OFF TECH & CLER
0018	CLERK LIBRARIAN	47.75	1	1	1	OFF TECH & CLER
0121	-MEDICAL TRANSCRIBER I	47.50	8	9 *	9 *	OFF TECH & CLER
0120	-MEDICAL TRANSCRIBER TRAINEE	44.50				OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	47.50	2	2	2	OFF TECH & CLER
0003	LEAD CLERK	47.50	13	13	13	OFF TECH & CLER
4015	COOK III	47.00	7	7	7	TRADES, LABOR & INST
1570	PHARMACY TECHNICIAN	47.00	5	5	5	PARA-PROF & TECH
0152	DATA ENTRY OPERATOR II	47.00	2	2	2	OFF TECH & CLER
0100	STOCK CLERK II	47.00	3	3	3	TRADES, LABOR & INST
4077	LEAD HOUSEKEEPER	46.75	5	5	5	TRADES, LABOR & INST
4066	LEAD LAUNDRY WORKER	46.75	1	1	1	TRADES, LABOR & INST
0081	COLLECTIONS CLERK II	46.50	5	5	5	OFF TECH & CLER
0022	CLERK TYPIST III	46.50	5	5	5	OFF TECH & CLER
1035	DARKROOM TECHNICIAN	46.00	1	1	1	PARA-PROF & TECH
1301	REHABILITATION THERAPY ASSISTANT	45.75	8	8	8	PARA-PROF & TECH
1276	LABORATORY ASSISTANT II	45.50	4	4	4	PARA-PROF & TECH
0172	CASHIER CLERK	45.25	3	3	3	OFF TECH & CLER
0014	PATIENT REGISTRATION CLERK	45.25	25	25	25	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	38	38	38	OFF TECH & CLER
4010	COOK I	45.00	2	2	2	TRADES, LABOR & INST
0150	DATA ENTRY OPERATOR I	45.00	6	6	6	OFF TECH & CLER
1277	LABORATORY ASSISTANT I	44.50	7	7	7	PARA-PROF & TECH
0130	TELEPHONE OPERATOR	44.25	6	6	6	OFF TECH & CLER
0021	CLERK TYPIST II	44.25	35	35	35	OFF TECH & CLER
0016	HOSPITAL UNIT CLERK	44.00	31	31	31	OFF TECH & CLER
0011	CLERK II	44.00	29	29	29	OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	43.75	55	55	55	TRADES, LABOR & INST
4005	FOOD SERVICE WORKER II	43.50	8	8	8	TRADES, LABOR & INST
1290	DENTAL ASSISTANT	43.50	1	1	1	PARA-PROF & TECH
4001	DIET AIDE	43.00	9	9	9	TRADES, LABOR & INST
1045	HOSPITAL ATTENDANT	43.00	10	10	10	PARA-PROF & TECH
4075	SEAMSTRESS	42.50	1	1	1	TRADES, LABOR & INST
4059	LAUNDRY WORKER	42.00	10	10	10	TRADES, LABOR & INST
4004	FOOD SERVICE WORKER I	42.00	12	12	12	TRADES, LABOR & INST
0010	CLERK I	42.00	5	5	5	OFF TECH & CLER
7655	-X-RAY STUDENT - 1ST YEAR	.00				OFF TECH & CLER
0000	TEMPORARY (FTE)	.00	195	247 *	247 *	
	TOTAL		1,205	1,261	1,261	

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
BUDGET UNIT - 120000 - STOCKTON METROPOLITAN AIRPORT						
7070	AIRPORT MANAGER	66.75	1	1	1	EXECUTIVE
3554	DEPUTY AIRPORT MANAGER/OPERATIONS	62.00	1	1	1	SENIOR MANAGEMENT
3555	ASSISTANT AIRPORT OPERATIONS MANAGER	57.25	1	1	1	MIDDLE MANAGEMENT
0056	-ADMINISTRATIVE ASSISTANT II	57.25	1	1	1	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	54.50				PARA-PROF & TECH
3552	AIRPORT OPERATIONS CAPTAIN	56.25	3	3	3	SAF, INVEST & CUST
3551	SENIOR AIRPORT OPERATIONS OFFICER	54.75	1	1	1	SAF, INVEST & CUST
3550	-AIRPORT OPERATIONS DEPUTY II	53.50	6	6	6	SAF, INVEST & CUST
3549	-AIRPORT OPERATIONS DEPUTY I	48.00				SAF, INVEST & CUST
0007	ACCOUNTING TECHNICIAN II	50.50	1	1	1	OFF TECH & CLER
4122	AIRPORT GROUNDS WORKER II	49.75	1	1	1	TRADES, LABOR & INST
0032	CLERK STENOGRAPHER III	48.75	1	1	1	OFF TECH & CLER
4121	AIRPORT GROUNDS WORKER I	47.75	1	1	1	TRADES, LABOR & INST
0021	CLERK TYPIST II	44.25	1	1	1	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00				
	TOTAL		19	19	19	
BUDGET UNIT - 140000 - SOLID WASTE MANAGEMENT						
2150	SOLID WASTE MANAGER	65.25	1	1	1	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	62.25				MIDDLE MANAGEMENT
2050	-ASSISTANT CIVIL ENGINEER	59.00	1	1	1	PROFESSIONAL
2030	-JUNIOR CIVIL ENGINEER	55.50				PROFESSIONAL
6870	-MANAGEMENT ANALYST III	61.00				MIDDLE MANAGEMENT
6869	-MANAGEMENT ANALYST II	58.25	1	1	1	PARA-PROF & TECH
6868	-MANAGEMENT ANALYST I	53.25				PARA-PROF & TECH
4249	SOLID WASTE FOREMAN	58.50	1	1	1	MIDDLE MANAGEMENT
4227	EQUIPMENT OPERATOR FOREMAN	56.00	2	2	2	TRADES, LABOR & INST
4225	EQUIPMENT OPERATOR II	54.50	4	6 *	6 *	TRADES, LABOR & INST
4206	EQUIPMENT SERVICE WORKER II	49.00	1	1	1	TRADES, LABOR & INST
0007	ACCOUNTING TECHNICIAN II	50.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	45.25	1	1	1	OFF TECH & CLER
4441	SENIOR TRANSFER TRUCK DRIVER	56.00	1	1	1	TRADES, LABOR & INST
4440	TRANSFER TRUCK DRIVER	54.50	6	6	6	TRADES, LABOR & INST
4433	SENIOR REFUSE WORKER	51.50	2	2	2	TRADES, LABOR & INST
4432	REFUSE WORKER III	48.50	4	4	4	TRADES, LABOR & INST
4431	REFUSE WORKER II	45.25	8	8	8	TRADES, LABOR & INST
4430	REFUSE WORKER I	44.00		2 *	2 *	TRADES, LABOR & INST
0000	TEMPORARY (FTE)	.00	1	1	1	
	TOTAL		35	39	39	
BUDGET UNIT - 260000 - CENTRAL TELEPHONE ISF						

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988	REPRESENTATION UNIT
4300	TELEPHONE TECHNICIAN	57.75	4	4	4	TRADES, LABOR & INST
0002	SPECIALIST CLERK	45.75	1	1	1	OFF TECH & CLER
0000	TEMPORARY (FTE)	.00				
		TOTAL	5	5	5	

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SERVICE CLASSIFICATION		ALLOCATED JUNE 1987	REQUEST 1987-1988	APPROVED 1987-1988
0001-6999	CLASSIFIED SERVICE	3,767	3,874	3,951
7000-7199	APPOINTED DEPT HEADS	15	15	15
7200-7299	ELECTED OFFICIALS	38	40	40
7300-7399	BOARD & COMMISSIONS			
7400-7499	FULL TIME MEDICAL	39	39	39
7500-7599	PART TIME MEDICAL			
7600-7699	STUDENT & APPRENTICESHIP	40	40	40
9000-9999	MISCELLANEOUS CLASSES	73	79	75
	FINAL TOTALS	3,972	4,087	4,060

EQUIPMENT BUDGET DETAIL

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LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----APPROVED----- UNITS	AMOUNT
BUDGET UNIT - 010305 - JTPA-TITLE II-A-DIV. EMP. TRNG.					
0001	ELECTRONIC TYPEWRITER	1	765	1	765
0002	FILE CABINET - 4 DRAWER (LETTER SIZE)	2	600	2	600
0003	FILE CABINET - 2 DRAWER (LETTER SIZE)	2	430	2	430
0004	PRINTER	1	1,200	1	1,200
0005	WYSE TERMINALS	10	7,000	10	7,000
0006	PLAN/MEMO SOFTWARE	1	8,900	1	8,900
0007	LATERAL FILE CABINET	1	700	1	700
0008	M & M DRAWER UNIT	2	500	2	500
0009	MODEM	5	2,500	5	2,500
0010	FAST FILE RESIZING UTILITY	1	3,295	1	3,295
0011	CPT 85 MEGA BYTE HARD DISK SUBSYSTEM	1	8,500	1	8,500
0012	PRIME SYSTEM UPGRADE 2655 TO 2755	1	28,850	1	28,850
0013	PRIME 496 MB HARD DISK DRIVE & CONTROLLE	1	29,095	1	29,095
0014	CLACK EXTENDER WITH 4 (4-PORT.) UNITS	1	2,740	1	2,740
0015	SPERRY IT-AT SYSTEM	1	6,000	1	6,000
0016	TERMINALS FOR AT (WYSE 50)	3	1,950	3	1,950
0017	POWER SUPPLY - 425 WATT BATTERY BACKUP A	2	1,200	2	1,200
0018	TECHMAR QUIC 60 1/4" STREAMER TAPE BACKU	1	1,749	1	1,749
0019	FILE CABINET - 4 DRAWER (LEGAL)	1	345	1	345
0020	INTERCEPT SOFTWARE PACKAGE	1	9,010	1	9,010
0021	PICK OPERATING SYSTEM (10 USER)	1	1,424	1	1,424
0022	MAINLINE COMMUNICATIONS SOFTWARE	1	435	1	435
	TOTAL		117,188		117,188
BUDGET UNIT - 010800 - AUDITOR-CONTROLLER					
0001	ELECTRIC TYPEWRITER	1	850	1	850
0002	STORAGE CABINET W/COMB LOCK	1	280	1	280
	TOTAL		1,130		1,130
BUDGET UNIT - 010900 - DATA PROCESSING					
0001	LOCAL AREA NETWORK (SERVER W/3 PCS)	1	17,314	1	17,314
0002	SPERRY DATA COMM EQUIP	3	5,631	3	5,631
0003	SOFTWARE, PERSONAL COMPUTER	30	5,100	30	5,100
0004	RACK, 36"	1	888	1	888
0005	CONTROLLER STACK	3	945	3	945
0006	EXECUTIVE CHAIRS	22	9,900		
0007	TERMINAL WORKSTATIONS	5	1,365	5	1,365
0008	IBM CARTRIDGE TAPE RACK	1	710	1	710
0009	COMPUTER ROOM FURNITURE	8	2,000	8	2,000
0010	TAPE RACK, OPEN REEL	1	325	1	325
0011	PERSONAL COMPUTERS/LAN SERVER	38	131,138	24	83,880
0012	PRINTERS, PC	40	46,040	24	26,952
0013	TAPE SUBSYSTEM, PC	3	8,682	2	5,788

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	-----APPROVED----- UNITS	AMOUNT
0014	SOFTWARE, PC		183	65,880	149	44,402
0015	TERMINAL, COMM		16	18,944	16	18,944
0016	PRINTER, COMM		5	8,110	5	8,110
0017	DATA COMM HARDWARE		8	7,720	7	7,616
0018	SOFTWARE, SPECIALIZED		6	12,222	5	10,100
0019	MODEMS		10	12,710	6	8,274
0020	SLCA BOARD		1	1,848		
0021	WORD PROCESSORS		3	20,790	3	20,790
0022	POWER BACKUP		2	2,110	1	1,057
0023	SURGE SUPPRESSOR		11	1,738	5	790
		TOTAL		382,110		270,981
BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR						
0001	MICROFICHE READER-PRINTER		1	3,200	1	3,200
0002	MICROFICHE READER-VIEWER		4	696	4	696
0003	NCR CRT 7900		2	1,590	2	1,590
0004	NCR PRINTER		1	2,498	1	2,498
0005	4 DRAWER FILE CABINET WITH COMBINATION L		1	452	1	452
		TOTAL		8,436		8,436
BUDGET UNIT - 011100 - ASSESSOR						
0001	WORKSTATIONS WITH ADJUSTABLE KEYBOARD		11	2,046	11	2,046
0002	BOOKCASE		1	380	1	380
0003	HEWLETT PACKARD HANDHELD COMPUTER		1	750	1	750
0004	SHELVING, OPEN VERTICAL - LETTER SIZE		2	630	2	630
0005	SHELVING, OPEN VERTICAL - LEGAL SIZE		2	800	2	800
		TOTAL		4,606		4,606
BUDGET UNIT - 011200 - GENERAL SERVICES/PURCHASING						
0001	RECORDS STORAGE RACKS		238	41,650	238	41,650
0002	LADDER AND WHEELS		1	1,250	1	1,250
0003	MECHANICAL STORAGE BOX LIFT		1	400	1	400
0004	SAFETY EQUIPMENT		1	350	1	350
		TOTAL		43,650		43,650
BUDGET UNIT - 011600 - COLLECTIONS DIVISION						
0001	ACOUSTICAL COVER FOR PRINTER		1	250	1	250
0002	ACOUSTICAL COVER FOR CPT PRINTER		1	500	1	500
0003	TERMINAL TABLES		2	630	2	630
0004	EXECUTIVE POSTURE CHAIR		1	350		
		TOTAL		1,730		1,380

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LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	-----APPROVED----- UNITS	AMOUNT
BUDGET UNIT - 011800 - COUNTY COUNSEL						
0001	WORD PROCESSOR		1	2,888		
		TOTAL		2,888		
BUDGET UNIT - 012400 - PERSONNEL						
0001	16MM PROJECTOR		1	1,500		
		TOTAL		1,500		
BUDGET UNIT - 013000 - REGISTRAR OF VOTERS						
0001	VOTING BOOTH-PORTABLE (REPLACEMENT)		160	28,800	160	28,800
0002	VOTING BOOTH WITH HANDICAP LEGS		40	8,600	40	8,600
0003	STEEL SHELVING		8	1,064	8	1,064
0004	MAP CABINET		1	1,000	1	1,000
0005	DEHUMIDIFIER		1	287	1	287
		TOTAL		39,751		39,751
BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS						
0001	EVAPORATIVE COOLER		2	2,500	2	2,500
0002	GAS PACK HEATING/COOLING UNIT		2	10,000	2	10,000
0003	DRUM-TYPE POWER ROOTER		1	2,000	1	2,000
0004	ELECTRIC DRAIN CLEAVER		1	425	1	425
0005	3/8" DRIVE POWER ROOTER		1	330	1	330
0006	WET/DRY VACUUM		1	629	1	629
0007	HY-JACK POWERLIFTER		1	2,500	1	2,500
0008	AIRLESS SPRAYER		1	3,100	1	3,100
		TOTAL		21,484		21,484
BUDGET UNIT - 016000 - SURVEYOR						
0001	5-DRAWER FLAT FILE W/ATTACH.		2	5,840	2	5,840
		TOTAL		5,840		5,840
BUDGET UNIT - 016200 - RETIREMENT-ADMINISTRATION						
0001	ELECTRIC TYPEWRITER		1	850	1	850
0002	ELECTRONIC TYPEWRITER (DAISY WHEEL)		1	590		
0003	DESK TOP CALCULATORS		3	750	3	750
		TOTAL		2,190		1,600

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----APPROVED----- UNITS	AMOUNT
BUDGET UNIT - 016800 - CENTRAL SERVICES					
0001	ROLLING BIN UNIT	1	500	1	500
0002	PANTOGRAPH SIGN UNIT	1	2,250	1	2,250
0003	MISCELLANEOUS CAPITAL EQUIPMENT	1	195,000	1	195,000
	TOTAL		197,750		197,750
BUDGET UNIT - 020100 - COUNTY CLERK					
0001	STANCHIONS W/ROPES AND SIGNS	1	1,302	1	1,302
0002	FILE CABINET - 2 DRAWER - LEGAL	1	250	1	250
0003	COMPUTER DESK	3	510	3	510
0004	PRINTER STAND	1	120	1	120
	TOTAL		2,182		2,182
BUDGET UNIT - 020200 - DISTRICT ATTORNEY					
0001	DESK - WOODEN, DOUBLE PEDESTAL, 60 X 30	4	3,600	4	3,600
0002	DESK - METAL, SECRETARIAL 60 X 30 W/RETU	3	2,100	3	2,100
0003	DESK - METAL, DOUBLE PEDESTAL, 60 X 30	1	500		
0004	CREDENZA - WOOD, FULL HEIGHT PEDESTALS,	4	3,300	4	3,300
0005	BOOKCASE - WOOD, 36 X 56 H	4	1,520	4	1,520
0006	EXECUTIVE CHAIR - SWIVEL, TILT W/ARMS	4	1,800	4	1,800
0007	SIDE CHAIR - FABRIC UPH W/ARMS, SLIDE BA	4	1,200	4	1,200
0008	COMPUTER WORK STATION - 46 W X 30 D	5	1,310	5	1,310
0009	EXECUTIVE POSTURE CHAIR W/ARMS	3	1,050	3	1,050
0010	CHAIR - SECRETARIAL SWIVEL W0/ARMS	5	1,375	5	1,375
0011	DRAFTING STOOL - SWIVEL BASE, ADJUSTABLE	1	120	1	120
0013	TYPEWRITER - IBM WHEELWRITER VI, ELECTRO	5	3,775	5	3,775
0014	VIKING CUBE BASE FOR ACOUSTICAL ENCLOSUR	3	900	3	900
	TOTAL		22,550		22,050
BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT					
0001	DESK	2	1,400	2	1,400
0002	CHAIR-EXECUTIVE	2	700	2	700
0003	CREDENZA	2	900	2	900
0004	BOOKCASE	2	420	2	420
0005	CHAIR-SIDE	6	1,500	6	1,500
0006	FILE-LATERAL	1	200	1	200
	TOTAL		5,120		5,120

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	-----APPROVED----- UNITS	AMOUNT
BUDGET UNIT - 020400 - PUBLIC DEFENDER						
0001	TELEPHONE SEQUENCER/RECORDER		1	8,000		
0002	60 POCKET CLOSED BACK SORTER		1	1,000		
0003	5 DRAWER LATERAL FILE CABINET		1	683	1	683
0004	2 DRAWER FILE CABINET		1	250		
0005	CENTRAL DICTATING SYSTEM		1	10,000	1	10,000
0006	36" MOBILE DATA FRAME		1	310	1	310
0007	ERGONOMIC COMPUTER OPERATOR CHAIR		14	4,060		
0008	EXECUTIVE CHAIRS		5	1,750		
0009	PANEL TABLE/SHELF		5	1,500		
0010	BOOKCASE		5	700		
0011	SIDE CHAIR/ARMS		5	875		
0012	ELECTRONIC TYPEWRITER		1	775		
0013	60" X 30" DOUBLE PED DESK		1	500		
0014	TYPING RETURN		1	200		
		TOTAL		30,603		10,993
BUDGET UNIT - 020402 - PUBLIC DEFENDER-SUBVENTION PROGRAM						
0001	ERGONOMIC DATA ENTRY CHAIR		1	300	1	300
		TOTAL		300		300
BUDGET UNIT - 020500 - SUPERIOR COURTS						
0001	TYPEWRITERS - SILENT		2	1,800	2	1,800
0002	DESK		1	950	1	950
0003	CREDENZA		1	825	1	825
0004	BOOKCASE		1	380	1	380
0005	EXECUTIVE CHAIR		1	450	1	450
0006	SIDE CHAIR		2	600	2	600
0007	CJIS FURNITURE		1	2,500	1	2,500
		TOTAL		7,505		7,505
BUDGET UNIT - 020504 - SUPERIOR COURT-CONSERVATORSHIP INVSTGTN						
0001	DESK - METAL		1	500	1	500
0002	CHAIR - POSTURE W/ARMS		1	350	1	350
0003	COMPUTER WORK STATION		1	262	1	262
		TOTAL		1,112		1,112
BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT						
0001	EXECUTIVE DESK		1	1,050		
0002	CREDENZA		1	825		

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	-----APPROVED----- UNITS	AMOUNT
0003	EXECUTIVE CHAIR		1	450		
0004	SIDE CHAIR		2	600		
0005	DESK - 30" X 60"		9	3,600		
0006	CHAIR		9	2,475		
0007	DESK RETURN		9	1,800		
0008	ELECTRIC TYPEWRITER		9	7,650		
0009	TABLE - 60" X 30"		2	640	2	640
0010	ELECTRIC TYPEWRITER		2	1,700	2	1,700
0011	FILE - 6-DRAWER DOUBLE COMPARTMENT		4	2,800	4	2,800
0012	COURT REPORTER TABLE		7	3,500		
0013	COMPUTER FURNTURE (CJIS)		1	3,000	1	3,000
0014	MOBILE FILE (SYSTEM)		1	70,000		
		TOTAL		100,090		8,140
BUDGET UNIT - 020700 - LODI MUNICIPAL COURT						
0001	ELECTRONIC TYPEWRITER		2	1,180	2	1,180
0002	UTILITY TABLE 60X30 (CJIS)		2	640	2	640
0003	WORK STATION W/KEYBOARD (CJIS)		2	700	2	700
0004	PEDESTAL LECTERN		2	200	2	200
0005	TYPEWRITER STAND		1	134	1	134
		TOTAL		2,854		2,854
BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT						
0001	ELECTRONIC TYPEWRITER		3	2,265	1	755
0002	TIME CLOCK		1	450	1	450
0004	FILE CABINET		4	1,000	4	1,000
0005	FURNITURE (CJIS)		1	500	1	500
		TOTAL		4,215		2,705
BUDGET UNIT - 020900 - TRACY MUNICIPAL COURT						
0001	POSTAGE METER		1	2,409	1	2,409
0002	ELECTRONIC TYPEWRITER		1	590	1	590
0003	COMPUTER FURNITURE (CJIS)		1	500	1	500
0004	BULLET RESISTANT MATERIAL		2	1,600		
0005	OVERHEAD PROJECTOR		1	420		
		TOTAL		5,519		3,499
BUDGET UNIT - 021200 - PRE-TRIAL SERVICES						
0001	DESK-45X30 SINGLE PEDESTAL W/CTR DRAWER		1	400	1	400
0002	FILE CABINET-LEGAL-5 DRAWER		1	400		
		TOTAL		800		400

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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	-----APPROVED----- UNITS	AMOUNT
BUDGET UNIT - 021600 - SHERIFF-CORONER						
0001	SIREN/PA SYSTEMS W/ADAPTOR PLATE		20	8,860	20	8,860
0002	PATROL VEHICLE LIGHT SYSTEMS		7	6,405	7	6,405
0003	BULLET-PROOF VESTS		10	3,930	10	3,930
0004	BODY ARMOR PLATES		6	2,418		
0005	TACTICAL PROTECTIVE SHIELD		2	1,840		
0006	BOMB DISPOSAL SUIT		1	8,700		
0008	RADIO SURVEILLANCE SYSTEM		1	10,000		
0009	SELF-CONTAINED BREATHING APPARATUS		2	4,026		
0010	TIME STAMP RECORDERS		2	1,000	2	1,000
0011	CPR TRAINING MANNEQUINS		2	710	2	710
0012	DESK-TOP COPIER		1	3,000		
0013	PORTABLE PERSONAL COMPUTER STATION		1	700		
0014	UTILITY CART		1	350	1	350
0015	FIBERGLASS DARKROOM SINK		1	500	1	500
0016	COMMUNICATION DISPATCHER CHAIRS		2	600	2	600
0017	EIGHT DRAWER "MUG SHOT" FILE		1	900	1	900
0018	WHEELWRITER 3 TYPEWRITER		2	2,000	2	1,180
0019	DESK-TOP RECORDER		1	750	1	750
0020	DICTATING MACHINE		2	1,200	1	600
0021	AUDIO VISUAL CABINET		1	250	1	250
0022	CRIME PREVENTION FILMS		1	2,485		
0023	FIVE-DRAWER FILE CABINET (LOCKING)		2	700	2	700
0024	METAL CAMERA CASE		3	900	3	900
0025	BULK TAPE ERASER		1	500	1	500
0026	RADIO-CONTROLLED TARGET		1	575		
0027	LOCKERS		9	1,350	9	1,350
		TOTAL		64,649		29,485
BUDGET UNIT - 021800 - MARSHAL-LODI						
0002	ELECTRONIC (DAISY WHEEL) IBM WHEELWRITER		1	590		
		TOTAL		590		
BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON-TRACY						
0001	HANDIE-TALKIE PORTABLE FM RADIO		2	3,000		
0002	ELECTRONIC TYPEWRITER (DAISY WHEEL)		1	590	1	590
0003	COPY MACHINE		2	2,100		
		TOTAL		5,690		590
BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION						
0001	BULLET-PROOF VESTS		25	9,825	25	9,825
0002	CLOTHES LOCKERS		25	3,025	25	3,025

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----APPROVED----- UNITS	AMOUNT
0003	DESKTOP COPIER	1	4,500		
0004	PORTABLE RADIOS W/BATTERIES	9	25,650	5	14,250
0005	BATTERY MANAGER	2	5,000	2	5,000
0006	PUBLIC ADDRESS SYSTEM	1	6,000	1	6,000
0007	SECURITY CONTROL CONSOLE	1	2,000	1	2,000
0008	CORRECTING ELECTRIC TYPEWRITER	8	8,000	6	5,100
0009	LATERAL FILE CABINET	5	4,000		
0010	FINGERPRINT AND PALM INKER	1	650	1	650
0011	LIVE CARD BIN	1	600	1	600
0012	LAUNDRY CARTS	12	1,500	12	1,500
0014	REFRIGERATOR/FREEZER	1	800	1	800
0015	MODESTY PANELS	4	652	4	652
0016	FILE CABINET	2	900	2	900
0017	MINI-BLINDS AND SUNSCREEN	4	336	4	336
0018	COMPUTER STAND	3	1,200	3	1,200
0019	MONOCHROME GRAPHICS CARD	1	375		
0020	METAL LOCKER	132	56,100	32	13,600
0021	SELF-CONTAINED BREATHING APPARATUS	4	8,052		
0022	BUNK BED W/MATTRESS	100	34,500		
	TOTAL		173,665		65,438
BUDGET UNIT - 022700 - PROBATION-JUVENILE					
0001	VIDEO CAMERA W/POWER ADAPTER, WIDE ANGLE	1	770	1	770
0002	MONITOR - VIDEO, COLOR	1	400	1	400
0003	CABINET - WOOD, LOCKING W/MONOPOD	1	535	1	535
0004	VIDEO CASETTE RECORDER	1	600	1	600
0005	CABINET - WOOD 16" X 20" X 25 1/2"	1	130	1	130
0006	SHELVING - OPENING VERTICAL, 5 SHELF LEG	3	885	3	885
0007	READER - MICROFICHE	1	230	1	230
	TOTAL		3,550		3,550
BUDGET UNIT - 022702 - PROBATION-ADULT					
0001	PRINTER CUBE	1	271	1	271
0002	PRINTER SOUNDHOOD	1	511	1	511
0003	READER - MICROFICHE	1	230	1	230
0004	MAIL/DATA CART	1	259	1	259
0005	FILE SYSTEM	1	4,000	1	4,000
0006	DESK - 60 X 30 DOUBLE PEDESTAL	1	500	1	500
0007	CHAIR - JR. EXECUTIVE, SWIVEL	1	350	1	350
0008	TABLE - PANEL, 60 X 20	1	300	1	300
0009	SIDE CHAIR W/ARMS	2	350	2	350
0010	FILE CABINET - FOUR DRAWER, VERTICAL (LE	1	345	1	345
	TOTAL		7,116		7,116

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----APPROVED----- UNITS	AMOUNT
BUDGET UNIT - 022800 - JUVENILE HALL					
0001	HANDY TALKIE	1	3,000	1	3,000
0002	PLASTIC CHAIRS	25	1,250	25	1,250
0003	DATA BASE SOFTWARE	1	450	1	450
0004	ELECTRIC TYPEWRITER	1	800	1	800
0005	CANVAS LAUNDRY CART	2	500	2	500
0006	MIMEOGRAPH MACHINE	1	2,750	1	2,750
0007	VACUUM CLEANER	2	600	2	600
0009	VHS/VCR PLAYER	1	400	1	400
0010	MICROWAVE OVEN	1	200	1	200
0011	REFRIGERATOR	1	250	1	250
	TOTAL		10,200		10,200
BUDGET UNIT - 023500 - FIRE PREVENTION					
0001	PORTABLE RADIO W/CHARGER	2	2,200	2	2,200
0004	VERTICAL FOUR-DRAWER FILE	1	345	1	345
	TOTAL		2,545		2,545
BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER					
0001	WYSE TERMINAL	1	400	1	400
0003	PRINTER	3	1,200	3	1,200
0004	DATA PATH	4	1,800	4	1,800
0005	COMPUTER TABLE	2	524	2	524
0006	3/4 TON PICKUP	1	13,000	1	13,000
0007	HYDRAULIC TRANSMISSION JACK	1	500	1	500
0008	MICROWAVE OVER-DOUBLE RANGE, 700 WATT	1	340	1	340
	TOTAL		17,764		17,764
BUDGET UNIT - 024800 - BUILDING INSPECTION					
0001	DESK (60"X30") DOUBLE PEDESTAL	4	2,000	4	2,000
0002	CHAIR (EXECUTIVE)	7	2,450	7	2,450
0003	MICROFILM CABINET	2	1,950	2	1,950
0004	2-WAY MOBILE RADIO	2	5,750	2	5,750
0005	FIREPROOF SAFE	1	1,200	1	1,200
0006	BOOKCASE	1	150	1	150
0007	AUTOMATIC LEVEL, TRIPOD & ROD	1	1,000	1	1,000
0008	DRAFTING TABLE DRAWER	2	382	2	382
	TOTAL		14,882		14,882

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----APPROVED----- UNITS	AMOUNT
BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES					
0001	WYSE 60 TERMINAL	1	400	1	400
0002	LETTER QUALITY PRINTER	1	1,500	1	1,500
0003	GENERATOR	1	1,300	1	1,300
0004	EXTERNALLY MOUNTED AIR CONDITIONER	1	607	1	607
0005	VAN REFRIGERATOR & INSTALLATION	1	600	1	600
0006	PRESSURIZED WATER SYSTEM FOR VAN	1	900	1	900
0007	DEEP THROAT BENCH THICKNESS GAUGE	1	400	1	400
0008	ELECTRONIC THERMOMETER	1	500	1	500
0009	GLASS GRADUATES	1	700	1	700
0010	31 LB. WEIGHT SET	1	700	1	700
0011	2 HEAD 1/2" TAPE VCR	1	385	1	385
0012	25" TELEVISION MONITOR	1	700	1	700
0013	TELEVIDEO VCR MONITORING TABLE	1	150	1	150
0014	CAMCORDER	1	1,400	1	1,400
	TOTAL		10,242		10,242
BUDGET UNIT - 025800 - PLANNING					
0001	DESK (60"X30") DOUBLE PEDESTAL	1	500	1	500
0002	CHAIR (EXECUTIVE)	2	700	2	700
0003	CREDENZA	2	1,650	2	1,650
0004	ELEC. TYPEWRITER (WHEELWRITER III)	2	1,180	2	1,180
0005	SECRETARIAL SWIVEL CHAIR W/O ARMS	1	275	1	275
0006	DRAFTING TABLE, 72"X43 1/2"	1	700	1	700
0007	WORK TABLE	1	262	1	262
	TOTAL		5,267		5,267
BUDGET UNIT - 026000 - EMERGENCY SERVICES					
0001	ELECTRONIC TYPEWRITER	900	900	900	900
0002	COMPUTER TABLES (WORK STATIONS)	315	1,260	315	1,260
0003	BOOKCASES	380	1,140	380	1,140
0004	2-METER RADIO	400	400	400	400
0005	AWNING	750	750	750	750
0006	PORTABLE GENERATOR	850	850	850	850
0007	PORTABLE WEATHER STATION	500	500	500	500
0008	DISPLAY BOARD	300	300	300	300
0009	INCIDENT COMMAND SYSTEM PACKAGE	300	300	300	300
0010	WHITE PORCELAIN ENAMEL BOARD	530	530	530	530
0011	VIDEO CASSETTE RECORDER	400	400	400	400
0012	SPERRY PC MODEL 500 (20M) WITH PRINTER	3,555	3,555	3,555	3,555
0013	SPERRY PC/IT (40M) WITH TAPE BACKUP	6,150	6,150	6,150	6,150
0014	SPERRY MODEL 37 LASER PRINTER	2,850	2,850	2,850	2,850
0015	HAYES 1200B INTERNAL MODEM	300	600	300	600
0016	SOFTWARE, HAZARDOUS MATERIALS ADMINISTRA	394	1,970	394	1,970

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	-----APPROVED----- UNITS	AMOUNT
0017	SOFTWARE, HAZARDOUS MATERIAL EMERGENCY R		500	500	500	500
0018	DRAFTING TABLE		1	150	1	150
0019	FOLDING TABLE AND CHAIR		3	180	3	180
0020	VCR/TV STAND		1	200	1	200
0021	35 MM CAMERA KIT		1	400	1	400
		TOTAL		23,985		23,885
BUDGET UNIT - 026100 - CENTRAL MORGUE						
0001	AUTOPSY SAW W/BLADES & ARBOR		1	500	1	500
		TOTAL		500		500
BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION						
0001	COMPUTER UPGRADE		1	71,815	1	71,815
0002	UTILITY SOFTWARE		1	10,000	1	10,000
0003	COMPUTER ACCESSORIES		1	7,500	1	7,500
0004	DESK - DOUBLE PEDESTAL (60" X 30")		3	1,500	3	1,500
0005	COMPUTER FURNITURE		4	1,472	4	1,472
0006	TYPEWRITER - ELECTRIC		4	3,340	4	3,340
0007	WORK TABLE		1	300	1	300
0008	WORD PROCESSOR		1	4,500	1	4,500
0009	CHAIR - SECRETARIAL SWIVEL W/O ARMS		2	550	2	550
0010	AUXILIARY TYPING RETURN (30" X 18")		3	600	3	600
		TOTAL		101,577		101,577
BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING						
0001	THEODOLITE W/TRIPOD & PRISM		1	5,250	1	5,250
0002	INFRARED PYROMETER		1	1,600	1	1,600
0003	DESK - ORGANIZER, SHELVING		1	1,000	1	1,000
0004	FOOTOMETER		2	1,000	2	1,000
0005	DRAFTING PLOTTER - 24" X 36"		1	8,000	1	8,000
0006	KEYBOARD LETTERING SYSTEM		1	2,000	1	2,000
0007	LARGE FORMAT LETTERING SYSTEM		1	1,000	1	1,000
0008	DRAFTING DESK W/TRACK DRAFTING MACHINE		3	7,800	3	7,800
0009	CHAIR - JR. EXECUTIVE		3	1,050	3	1,050
0010	COMPUTER WORK STATION		5	3,500	5	3,500
0011	CHAIR - STENO		2	400	2	400
0012	ACOUSTICAL PRINTER CABINET		4	1,400	4	1,400
0013	SELF-LEVELING LEVEL W/TRIPOD		2	3,600	2	3,600
		TOTAL		37,600		37,600

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----APPROVED----- UNITS	AMOUNT
BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE					
0001	UNIVERSAL JOINT PULLER	1	315	1	315
0002	MOBILE LADDER	1	350	1	350
0003	CARD FILE CABINET - POCKET TYPE	1	1,255	1	1,255
0004	MOBILE VEHICLE WHEEL DOLLY	1	850	1	850
0005	COMPUTER SOFTWARE UPGRADE	1	500	1	500
	TOTAL		3,270		3,270
BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE					
0001	TYPEWRITER - ELECTRIC	1	590	1	590
0002	WHEEL BALANCER	1	3,700	1	3,700
0003	PERSONNEL LOCKER	12	900	12	900
0004	METAL SHEAR	1	700	1	700
0005	ASPHALT COMPACTOR	1	1,700	1	1,700
0006	WACKER COMPACTOR	1	3,200	1	3,200
0007	MULTI-PURPOSE SAW	1	850	1	850
0008	JACK HAMMER - 60 POUND	1	1,500	1	1,500
0009	PUMP	1	500	1	500
0010	CHAIR - STACKING	100	5,000	100	5,000
0011	GENERATOR	1	500	1	500
0012	AIR TESTER	1	1,200	1	1,200
0013	TWO-WAY RADIO	1	2,800	1	2,800
0014	PIPE LOCATOR	1	700	1	700
0015	ROOT CUTTER	1	2,500	1	2,500
0016	WORK TABLE	5	1,600	5	1,600
0017	LAYOUT TABLE	6	2,100	6	2,100
0018	COMPUTER WORK STATION	2	736	2	736
0019	SIDE TABLE	1	350	1	350
0020	CONFERENCE TABLE	1	450	1	450
0021	SIDE CHAIR - SWIVEL W/ARMS	12	3,600	12	3,600
0022	DESK - DOUBLE PEDESTAL (60" X 30")	1	500	1	500
0023	TIME CLOCK	1	450	1	450
0024	HYDRAULIC EXCAVATOR	1	120,000	1	120,000
0025	STREET SWEEPER	1	90,000	1	90,000
0026	CHIP SPREADER	1	80,000	1	80,000
0027	HIGHWAY TRAFFIC LINE STRIPER	1	100,000	1	100,000
0028	LEGEND TRUCK	1	40,000	1	40,000
	TOTAL		466,126		466,126
BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES					
0001	CARPET (24' X 32')	1	1,000	1	1,000
0002	BOOKCASE (4 SHELVES)	1	160	1	160
0003	EXECUTIVE DESKS	2	1,000	2	1,000
0004	EXECUTIVE CHAIRS	15	5,250	15	5,250

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----APPROVED----- UNITS	AMOUNT
0005	TYPEWRITER STAND	3	450	3	450
0006	STORAGE CABINET	4	1,360	4	1,360
0007	SMALL AUDIO VISUAL CART	2	700	2	700
0008	EXAMINATION TABLE	2	1,680	2	1,680
0009	PADDED STACKABLE CHAIRS	20	1,000	20	1,000
0010	CASSETTE CABINET	1	526	1	526
0011	COMPUTER PRINTER	1	3,000	1	3,000
0012	OFFICE FURNITURE, WESTINGHOUSE MODULARS	1	47,845	1	47,845
0013	CONFERENCE TABLE	1	450	1	450
0014	OFFICE CHAIR - SECRETARY	1	275	1	275
0015	ROUND TABLE	1	300	1	300
0016	AG-500 MONITOR/VHS PLAYER (PANASONIC)	1	1,500	1	1,500
0017	FILE CABINET, 4-DRAWER, LETTER SIZE	1	285	1	285
0018	CHILDREN'S TABLE (30" ROUND X 22" HIGH)	1	200	1	200
0019	FABRIC SIDE CHAIRS	5	875	5	875
0020	PEDESTAL TABLE	2	200	2	200
0021	CLASSROOM CHAIR	40	2,600	40	2,600
0022	LUNCH CART	3	840	3	840
0023	COMPUTER PROGRAMS	1	300	1	300
0024	HAND TRUCK	2	250	2	250
0025	16MM PROJECTOR	2	2,000	2	2,000
0026	TYPEWRITER	7	4,900	7	4,900
0027	TRANSCRIBERS	2	350	2	350
0028	SLIDE PROJECTOR	1	1,000	1	1,000
0029	FILE CABINET - FIVE DRAWER	2	770	2	770
0030	TABLE - 30 X 60	1	300	1	300
0031	DISHWASHER	3	1,200	3	1,200
0032	CLOTHES WASHER	3	1,500	3	1,500
0033	PING PONG TABLE-FOLDING	2	600	2	600
0034	VIDEO RECORDER PORTABLE PANASONIC AG2400	1	1,500	1	1,500
0035	CAMERA, VIDEO COLOR, ADJUSTABLE	1	1,000	1	1,000
0036	MONITOR/TV VIDEO RECORDER, SHARP 19LP36P	1	350	1	350
0037	TRIPOD, VIDEO RECORDER	1	200	1	200
0038	COMPACT FM/AM/FV STEREO RADIO CASSETTE R	1	100	1	100
	TOTAL		87,816		87,816

BUDGET UNIT - 040200 - DRUG ABUSE

0001	METAL DESKS	3	1,050	3	1,050
0002	REFRIGERATOR	1	750	1	750
0003	ELECTRIC TYPEWRITER	1	600	1	600
0004	VACUUM (COMMERCIAL GRADE)	1	600	1	600
	TOTAL		3,000		3,000

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----APPROVED----- UNITS	AMOUNT
BUDGET UNIT - 040400 - ALCOHOLISM SERVICES					
0001	16MM PROJECTOR	1	1,200	1	1,200
0002	FILE CABINET - FIVE DRAWER	2	770	2	770
0003	TABLE - 30 X 60	1	440	1	440
0004	WASHER	3	1,800	3	1,800
0005	DRYER	3	1,800	3	1,800
	TOTAL		6,010		6,010
BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION					
0001	DESK 60" X 30"	16	8,000	16	8,000
0002	TYPEWRITER - WHEELWRITER III	18	10,620	12	7,080
0003	CHAIR - JR EXECUTIVE POSTURE	53	18,550	33	11,550
0004	CHAIR - ERGONOMIC	7	3,500	7	3,500
0005	CHAIR - SIDE W/ARMS	21	3,675	21	3,675
0006	CASE BANKS - 5 SHELF	34	10,200	34	10,200
0007	BOOKCASE - 5 SHELF 60" HIGH	19	3,990	19	3,990
0008	CASE BANK - 3 SHELF 42" X 16"	47	7,050	47	7,050
0009	MOVABLE PARTITIONS - 6' X 4'	19	5,700	19	5,700
0010	FILE CABINET - 4 DRAWER LEGAL	17	5,865	12	4,140
0011	TABLE PANEL - ONE SHELF 60" X 20"	14	4,200	14	4,200
0012	STORGE RACK - 18" X 26" X 6'	12	1,320	12	1,320
0013	MAIL CART	1	325	1	325
0014	MULTI-SPINDLE PAPER DRILL	1	2,000	1	2,000
0015	WORK STATION W/ADJUSTABLE KEYBOARD 60"X3	6	1,800	6	1,800
0016	DESK STORAGE MODULE W/LOCKS	6	900	6	900
0017	PRINTER TABLE - 36" X 30" X 28"	4	600	4	600
0018	PRINTER COVER - 31" X 23 1/2" X 14 3/4"	4	1,400	4	1,400
0019	DESK - SINGLE PEDESTAL W/ADJ. KEYBOARD	3	1,800	3	1,800
0020	DICTATION/TRANSCRIBING UNIT	3	1,950	3	1,950
0021	WORKSTATION W/KEYBRD TRAY & SWING ARM PL	6	1,200	2	400
0022	TABLE - FOLDING 30" X 72"	6	420	6	420
0023	WORKSTATION - BI-LEVEL	4	1,100	4	1,100
0024	PRINTER STAND W/PAPERFEED TRAY	1	150	1	150
0025	PORTABLE RADIO TWO-WAY W/CALL ALERT	3	7,500		
0026	PORTABLE RADIO TWO-WAY W/TELEPHONE CONNE	1	2,900		
0027	CONTROL STATION - TWO-WAY	1	2,600		
0028	PHOTOCOPIER - PORTABLE	1	464	1	464
0029	WALL EASEL - ROLL-OUT	1	700	1	700
0030	TABLE - 60" X 30" W/18 MAIL BINS	1	530	1	530
0031	TUB FILE W/WHEELS	1	125	1	125
0032	TABLE - 24" X 36"	3	300	3	300
0033	TABLE - 30" X 42"	1	150	1	150
0034	VIEWING TELEPHONE FOR DEAF W/PRINTER	1	700	1	700
0035	PC UPGRADE-IBM (HARD DISK, CO-PROCESSOR)	1	2,095	1	2,095
	TOTAL		114,379		88,314

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1987-1988

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	-----APPROVED----- UNITS	AMOUNT
BUDGET UNIT - 053708 - CAA - J. T. P. A.-OLDER WORKER PROGRAM						
0001	DESK		3	1,500	3	1,500
0002	CHAIR		3	975	3	975
0003	TABLE		3	900	3	900
0004	STORAGE CABINET		1	340	1	340
0005	LATERAL FILE		1	683	1	683
0006	CONFERENCE TABLE		1	450	1	450
0007	SIDE CHAIR		10	1,750	10	1,750
		TOTAL		6,598		6,598
BUDGET UNIT - 053900 - DEPENDENT CHILDRENS HOME						
0001	CRIB, WOOD		3	930	3	930
0002	DISHWASHER		2	3,594	2	3,594
0003	WASHER		1	661	1	661
0004	CHAIRS, STACK		48	1,584	48	1,584
0005	TABLE, DINING		3	1,029	3	1,029
		TOTAL		7,798		7,798
BUDGET UNIT - 054101 - DEPARTMENT OF AGING						
0001	LATERAL FILE		1	683	1	683
		TOTAL		683		683
BUDGET UNIT - 054109 - AGING-LINKAGES PROGRAM						
0001	SIDE CHAIR		3	900	3	900
0002	TABLE (CONFERENCE)		1	450	1	450
		TOTAL		1,350		1,350
BUDGET UNIT - 054110 - AGING - MSSP PROGRAM						
0001	LATERAL FILE		2	1,366	2	1,366
0002	SIDE CHAIR		2	350	2	350
0003	TABLE		2	600	2	600
0004	CHAIR (CONFERENCE)		3	900	3	900
		TOTAL		3,216		3,216
BUDGET UNIT - 055600 - VETERANS SERVICE OFFICE						
0001	COPY MACHINE, SAVIN 755		1	995	1	995
		TOTAL		995		995

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	-----APPROVED----- UNITS	AMOUNT
BUDGET UNIT - 061500 - COOPERATIVE EXTENSION						
0001	COMPUTER SOUND SHIELD		2	900	2	900
0002	SECRETARIAL SWIVEL CHAIR		2	550	2	550
0003	COMPUTER WORK STATION		2	524	2	524
		TOTAL		1,974		1,974
BUDGET UNIT - 070300 - PARKS & RECREATION						
0001	RIDING ROTARY MOWER		1	10,000	1	10,000
0002	PARK UTILITY VEHICLE		1	9,100	1	9,100
0003	RADIO-MOTOROLA MT-500		1	2,500	1	2,500
0004	RADIO-MOTOROLA MX-340		1	3,000	1	3,000
0005	MECHANICAL SLIT TYPE OVER SEEDER		1	3,500	1	3,500
0006	PLATFORM HAND TRUCK		1	320	1	320
0007	BEAM SCALE		1	430	1	430
0008	COMPUTER WORK STATION		1	275	1	275
		TOTAL		29,125		29,125
BUDGET UNIT - 070302 - LITTER CONTROL PROGRAM						
0001	MOTOROLA SYNTOR X RADIO		3	7,500	3	7,500
		TOTAL		7,500		7,500